

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usu: Francisco
Rep: rptCodigoProgramatico

Anual
Del 01/ene./2019 Al 30/jun./2019

Fecha y 21/ago./2019
hora de Impresión 11:31 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01 TESORERIA								
A1000 ADMINISTRACION								
A1000-A1001-TES10								
1000 SERVICIOS PERSONALES	\$32,120,000.00	-\$12,309,097.30	\$19,810,902.70	\$7,435,815.01	\$7,435,815.01	\$7,435,815.01	\$7,435,815.01	\$12,375,087.69
1100 REMUNERACIONES AL PERSONAL	\$30,050,000.00	-\$11,415,945.18	\$18,634,054.82	\$7,218,109.63	\$7,218,109.63	\$7,218,109.63	\$7,218,109.63	\$11,415,945.19
1110 Dietas	\$2,650,000.00	-\$1,015,440.06	\$1,634,559.94	\$619,119.90	\$619,119.90	\$619,119.90	\$619,119.90	\$1,015,440.04
1111 Dietas	\$2,650,000.00	-\$1,015,440.06	\$1,634,559.94	\$619,119.90	\$619,119.90	\$619,119.90	\$619,119.90	\$1,015,440.04
1130 Sueldos base al personal permanente	\$27,400,000.00	-\$10,400,505.12	\$16,999,494.88	\$6,598,989.73	\$6,598,989.73	\$6,598,989.73	\$6,598,989.73	\$10,400,505.15
1131 Sueldos base al personal permanente	\$27,400,000.00	-\$10,400,505.12	\$16,999,494.88	\$6,598,989.73	\$6,598,989.73	\$6,598,989.73	\$6,598,989.73	\$10,400,505.15
1300 REMUNERACIONES ADICIONALES	\$2,070,000.00	-\$912,484.52	\$1,157,515.48	\$198,372.98	\$198,372.98	\$198,372.98	\$198,372.98	\$959,142.50
1320 Primas de vacaciones, dominical y extras	\$1,720,000.00	-\$858,149.52	\$861,850.48	\$3,701.00	\$3,701.00	\$3,701.00	\$3,701.00	\$858,149.48
1321 Primas de vacaciones	\$950,000.00	-\$473,149.50	\$476,850.50	\$3,701.00	\$3,701.00	\$3,701.00	\$3,701.00	\$473,149.50
1323 gratificaciones anuales	\$770,000.00	-\$385,000.02	\$384,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$384,999.98
1330 Horas extraordinarias	\$350,000.00	-\$100,992.90	\$249,007.10	\$148,014.08	\$148,014.08	\$148,014.08	\$148,014.08	\$100,993.02
1331 Horas extraordinarias	\$350,000.00	-\$100,992.90	\$249,007.10	\$148,014.08	\$148,014.08	\$148,014.08	\$148,014.08	\$100,993.02
1340 Compensaciones	\$0.00	\$46,657.90	\$46,657.90	\$46,657.90	\$46,657.90	\$46,657.90	\$46,657.90	\$0.00
1341 Compensaciones	\$0.00	\$46,657.90	\$46,657.90	\$46,657.90	\$46,657.90	\$46,657.90	\$46,657.90	\$0.00
1500 OTRAS PRESTACIONES SOCIALES	\$0.00	\$19,332.40	\$19,332.40	\$19,332.40	\$19,332.40	\$19,332.40	\$19,332.40	\$0.00
1540 Prestaciones contractuales	\$0.00	\$19,332.40	\$19,332.40	\$19,332.40	\$19,332.40	\$19,332.40	\$19,332.40	\$0.00
1541 Prestaciones contractuales	\$0.00	\$19,332.40	\$19,332.40	\$19,332.40	\$19,332.40	\$19,332.40	\$19,332.40	\$0.00
2000 MATERIALES Y SUMINISTRO	\$5,467,000.00	-\$2,560,324.23	\$2,906,675.77	\$258,439.02	\$258,439.02	\$247,941.77	\$247,501.77	\$2,648,236.75
2100 Materiales de administración, emisión	\$780,100.00	-\$376,757.42	\$403,342.58	\$18,994.52	\$18,994.52	\$18,994.52	\$18,994.52	\$384,348.06
2110 Materiales, útiles y equipos menores	\$170,000.00	-\$78,173.50	\$91,826.50	\$6,826.52	\$6,826.52	\$6,826.52	\$6,826.52	\$84,999.98
2111 Materiales, útiles y equipos menores	\$170,000.00	-\$78,173.50	\$91,826.50	\$6,826.52	\$6,826.52	\$6,826.52	\$6,826.52	\$84,999.98
2120 Materiales y útiles de impresión y reproducción	\$230,000.00	-\$109,489.98	\$120,510.02	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$109,490.02
2121 Materiales y útiles de impresión y reproducción	\$230,000.00	-\$109,489.98	\$120,510.02	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$109,490.02
2140 Materiales, útiles y equipos menores	\$12,500.00	-\$6,250.02	\$6,249.98	\$0.00	\$0.00	\$0.00	\$0.00	\$6,249.98
2141 Materiales, útiles y equipos menores	\$12,500.00	-\$6,250.02	\$6,249.98	\$0.00	\$0.00	\$0.00	\$0.00	\$6,249.98
2150 Material impreso e información digital	\$1,600.00	-\$799.98	\$800.02	\$0.00	\$0.00	\$0.00	\$0.00	\$800.02
2151 Material impreso e información digital	\$1,600.00	-\$799.98	\$800.02	\$0.00	\$0.00	\$0.00	\$0.00	\$800.02
2160 Material de limpieza	\$250,000.00	-\$124,807.98	\$125,192.02	\$384.00	\$384.00	\$384.00	\$384.00	\$124,808.02
2161 Material de limpieza	\$250,000.00	-\$124,807.98	\$125,192.02	\$384.00	\$384.00	\$384.00	\$384.00	\$124,808.02
2170 Materiales y útiles de enseñanza	\$1,000.00	\$264.02	\$1,264.02	\$764.00	\$764.00	\$764.00	\$764.00	\$500.02
2171 Materiales y útiles de enseñanza	\$1,000.00	\$264.02	\$1,264.02	\$764.00	\$764.00	\$764.00	\$764.00	\$500.02
2180 Materiales para el registro e identificación	\$115,000.00	-\$57,499.98	\$57,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$57,500.02

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2181 Materiales para el registro e identific	\$115,000.00	-\$57,499.98	\$57,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$57,500.02
2200 ALIMENTOS Y UTENSILIOS	\$316,000.00	-\$147,636.80	\$168,363.20	\$10,794.72	\$10,794.72	\$10,794.72	\$10,794.72	\$157,568.48
2210 Productos alimenticios para persona	\$315,000.00	-\$147,911.82	\$167,088.18	\$10,244.72	\$10,244.72	\$10,244.72	\$10,244.72	\$156,843.46
2211 Alimentacion en oficinas o lugares d	\$115,000.00	-\$56,843.52	\$58,156.48	\$1,313.00	\$1,313.00	\$1,313.00	\$1,313.00	\$56,843.48
2212 Alimentacion en eventos oficiales	\$200,000.00	-\$91,068.30	\$108,931.70	\$8,931.72	\$8,931.72	\$8,931.72	\$8,931.72	\$99,999.98
2220 Productos alimenticios para animale	\$0.00	\$775.00	\$775.00	\$550.00	\$550.00	\$550.00	\$550.00	\$225.00
2221 Productos alimenticios para animale	\$0.00	\$775.00	\$775.00	\$550.00	\$550.00	\$550.00	\$550.00	\$225.00
2230 Utensilios para el servicio de alimen	\$1,000.00	-\$499.98	\$500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$500.02
2231 Utensilios para el servicio de alimen	\$1,000.00	-\$499.98	\$500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$500.02
2300 MATERIAS PRIMAS Y MATERIALE	\$1,000.00	-\$499.98	\$500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$500.02
2310 Productos alimenticios, agropecuari	\$1,000.00	-\$499.98	\$500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$500.02
2311 Productos alimenticios, agropecuari	\$1,000.00	-\$499.98	\$500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$500.02
2400 MATERIALES Y ARTÍCULOS DE C	\$551,400.00	-\$235,777.01	\$315,622.99	\$55,056.56	\$55,056.56	\$52,249.36	\$52,249.36	\$260,566.43
2410 Productos minerales no metálicos	\$150,000.00	-\$68,277.48	\$81,722.52	\$13,445.02	\$13,445.02	\$10,637.82	\$10,637.82	\$68,277.50
2411 Productos minerales no metálicos	\$150,000.00	-\$68,277.48	\$81,722.52	\$13,445.02	\$13,445.02	\$10,637.82	\$10,637.82	\$68,277.50
2420 Cemento y productos de concreto	\$115,000.00	-\$53,857.02	\$61,142.98	\$7,285.98	\$7,285.98	\$7,285.98	\$7,285.98	\$53,857.00
2421 Cemento y productos de concreto	\$115,000.00	-\$53,857.02	\$61,142.98	\$7,285.98	\$7,285.98	\$7,285.98	\$7,285.98	\$53,857.00
2430 Cal, yeso y productos de yeso	\$35,000.00	-\$15,858.00	\$19,142.00	\$3,283.98	\$3,283.98	\$3,283.98	\$3,283.98	\$15,858.02
2431 Cal, yeso y productos de yeso	\$35,000.00	-\$15,858.00	\$19,142.00	\$3,283.98	\$3,283.98	\$3,283.98	\$3,283.98	\$15,858.02
2440 Madera y productos de madera	\$20,000.00	-\$8,573.88	\$11,426.12	\$2,852.28	\$2,852.28	\$2,852.28	\$2,852.28	\$8,573.84
2441 Madera y productos de madera	\$20,000.00	-\$8,573.88	\$11,426.12	\$2,852.28	\$2,852.28	\$2,852.28	\$2,852.28	\$8,573.84
2450 Vidrio y productos de vidrio	\$5,000.00	-\$2,500.02	\$2,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.98
2451 Vidrio y productos de vidrio	\$5,000.00	-\$2,500.02	\$2,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.98
2460 Material eléctrico y electrónico	\$55,000.00	-\$25,399.77	\$29,600.23	\$2,100.21	\$2,100.21	\$2,100.21	\$2,100.21	\$27,500.02
2461 Material eléctrico y electrónico	\$55,000.00	-\$25,399.77	\$29,600.23	\$2,100.21	\$2,100.21	\$2,100.21	\$2,100.21	\$27,500.02
2470 Artículos metálicos para la construc	\$60,000.00	-\$28,299.96	\$31,700.04	\$3,399.99	\$3,399.99	\$3,399.99	\$3,399.99	\$28,300.05
2471 Artículos metálicos para la construc	\$60,000.00	-\$28,299.96	\$31,700.04	\$3,399.99	\$3,399.99	\$3,399.99	\$3,399.99	\$28,300.05
2480 Materiales complementarios	\$11,400.00	-\$3,436.90	\$7,963.10	\$2,263.10	\$2,263.10	\$2,263.10	\$2,263.10	\$5,700.00
2481 Materiales complementarios	\$11,400.00	-\$3,436.90	\$7,963.10	\$2,263.10	\$2,263.10	\$2,263.10	\$2,263.10	\$5,700.00
2490 Otros materiales y artículos de cons	\$100,000.00	-\$29,573.98	\$70,426.02	\$20,426.00	\$20,426.00	\$20,426.00	\$20,426.00	\$50,000.02
2491 Otros materiales y artículos de cons	\$100,000.00	-\$29,573.98	\$70,426.02	\$20,426.00	\$20,426.00	\$20,426.00	\$20,426.00	\$50,000.02
2500 Productos químicos, farmacéuticos	\$287,000.00	-\$126,976.94	\$160,023.06	\$16,523.08	\$16,523.08	\$16,523.08	\$16,523.08	\$143,499.98
2530 Medicinas y productos farmacéutico	\$60,000.00	-\$13,476.92	\$46,523.08	\$16,523.08	\$16,523.08	\$16,523.08	\$16,523.08	\$30,000.00
2531 Medicinas y productos farmacéutico	\$60,000.00	-\$13,476.92	\$46,523.08	\$16,523.08	\$16,523.08	\$16,523.08	\$16,523.08	\$30,000.00
2560 Fibras sintéticas, hules, plásticos y c	\$150,000.00	-\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
2561 Fibras sintéticas, hules, plásticos y c	\$150,000.00	-\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
2590 Otros productos químicos	\$77,000.00	-\$38,500.02	\$38,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$38,499.98
2591 Otros productos químicos	\$77,000.00	-\$38,500.02	\$38,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$38,499.98
2600 COMBUSTIBLES, LUBRICANTES	\$2,800,000.00	-\$1,336,003.74	\$1,463,996.26	\$127,992.50	\$127,992.50	\$125,952.44	\$125,952.43	\$1,336,003.76
2610 Combustibles, lubricantes y aditivos	\$2,800,000.00	-\$1,336,003.74	\$1,463,996.26	\$127,992.50	\$127,992.50	\$125,952.44	\$125,952.43	\$1,336,003.76
2611 Combustibles, lubricantes y aditivos	\$2,800,000.00	-\$1,336,003.74	\$1,463,996.26	\$127,992.50	\$127,992.50	\$125,952.44	\$125,952.43	\$1,336,003.76

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2700 VESTUARIO, BLANCOS, PRENDA	\$75,000.00	-\$37,110.13	\$37,889.87	\$389.87	\$389.87	\$389.87	\$389.87	\$37,500.00
2710 Vestuario y uniformes	\$40,000.00	-\$19,610.11	\$20,389.89	\$389.87	\$389.87	\$389.87	\$389.87	\$20,000.02
2711 Vestuario y uniformes	\$40,000.00	-\$19,610.11	\$20,389.89	\$389.87	\$389.87	\$389.87	\$389.87	\$20,000.02
2720 Prendas de seguridad y protección	\$15,000.00	-\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
2721 Prendas de seguridad y protección	\$15,000.00	-\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
2730 Artículos deportivos	\$15,000.00	-\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
2731 Artículos deportivos	\$15,000.00	-\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
2740 Productos textiles	\$5,000.00	-\$2,500.02	\$2,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.98
2741 Productos textiles	\$5,000.00	-\$2,500.02	\$2,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.98
2900 HERRAMIENTAS, REFACCIONES	\$656,500.00	-\$299,562.21	\$356,937.79	\$28,687.77	\$28,687.77	\$23,037.78	\$22,597.79	\$328,250.02
2910 Herramientas menores	\$130,000.00	-\$53,031.74	\$76,968.26	\$11,968.24	\$11,968.24	\$11,968.24	\$11,528.24	\$65,000.02
2911 Herramientas menores	\$130,000.00	-\$53,031.74	\$76,968.26	\$11,968.24	\$11,968.24	\$11,968.24	\$11,528.24	\$65,000.02
2920 Refacciones y accesorios menores	\$5,500.00	-\$2,749.98	\$2,750.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.02
2921 Refacciones y accesorios menores	\$5,500.00	-\$2,749.98	\$2,750.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,750.02
2940 Refacciones y accesorios menores	\$15,000.00	-\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
2941 Refacciones y accesorios menores	\$15,000.00	-\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
2960 Refacciones y accesorios menores	\$500,000.00	-\$233,280.49	\$266,719.51	\$16,719.53	\$16,719.53	\$11,069.54	\$11,069.55	\$249,999.98
2961 Refacciones y accesorios menores	\$500,000.00	-\$233,280.49	\$266,719.51	\$16,719.53	\$16,719.53	\$11,069.54	\$11,069.55	\$249,999.98
2980 Refacciones y accesorios menores	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2981 Refacciones y accesorios menores	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3000 SERVICIOS GENERALES	\$8,533,000.00	-\$3,976,133.67	\$4,556,866.33	\$468,869.60	\$468,001.09	\$465,009.11	\$465,009.11	\$4,088,865.24
3100 SERVICIOS BÁSICOS	\$2,530,000.00	-\$1,079,672.04	\$1,450,327.96	\$327,417.00	\$327,417.00	\$327,417.00	\$327,417.00	\$1,122,910.96
3110 Energía eléctrica	\$2,100,000.00	-\$907,911.00	\$1,192,089.00	\$284,178.00	\$284,178.00	\$284,178.00	\$284,178.00	\$907,911.00
3111 Energía eléctrica	\$2,100,000.00	-\$907,911.00	\$1,192,089.00	\$284,178.00	\$284,178.00	\$284,178.00	\$284,178.00	\$907,911.00
3120 Gas	\$200,000.00	-\$83,298.02	\$116,701.98	\$16,702.00	\$16,702.00	\$16,702.00	\$16,702.00	\$99,999.98
3121 GAS	\$200,000.00	-\$83,298.02	\$116,701.98	\$16,702.00	\$16,702.00	\$16,702.00	\$16,702.00	\$99,999.98
3140 Telefonía Tradicional	\$230,000.00	-\$88,463.02	\$141,536.98	\$26,537.00	\$26,537.00	\$26,537.00	\$26,537.00	\$114,999.98
3141 Telefonía tradicional	\$230,000.00	-\$88,463.02	\$141,536.98	\$26,537.00	\$26,537.00	\$26,537.00	\$26,537.00	\$114,999.98
3200 SERVICIOS DE ARRENDAMIENTO	\$370,000.00	-\$184,329.02	\$185,671.00	\$1,341.98	\$1,341.98	\$0.00	\$0.00	\$184,329.02
3220 Arrendamiento de edificios	\$100,000.00	-\$49,999.98	\$50,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.02
3221 Arrendamiento de edificios	\$100,000.00	-\$49,999.98	\$50,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.02
3230 Arrendamiento de mobiliario y equip	\$150,000.00	-\$74,329.02	\$75,670.98	\$1,341.98	\$1,341.98	\$0.00	\$0.00	\$74,329.00
3231 Arrendamiento de mobiliario y equip	\$150,000.00	-\$74,329.02	\$75,670.98	\$1,341.98	\$1,341.98	\$0.00	\$0.00	\$74,329.00
3260 Arrendamiento de maquinaria, otros	\$20,000.00	-\$10,000.02	\$9,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.98
3261 Arrendamiento de maquinaria, otros	\$20,000.00	-\$10,000.02	\$9,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.98
3270 Arrendamiento de activos intangible	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3271 Arrendamiento de activos intangible	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3290 Otros arrendamientos	\$70,000.00	-\$34,999.98	\$35,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.02
3291 Otros arrendamientos	\$70,000.00	-\$34,999.98	\$35,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.02
3300 SERVICIOS PROFESIONALES, CII	\$1,115,000.00	-\$539,990.52	\$575,009.48	\$35,018.87	\$35,018.87	\$35,018.87	\$35,018.87	\$539,990.61
3310 Servicios legales, de contabilidad, a	\$1,000,000.00	-\$482,490.54	\$517,509.46	\$35,018.87	\$35,018.87	\$35,018.87	\$35,018.87	\$482,490.59

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
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Usu: Francisco
Rep: rptCodigoProgramatico

Anual
Del 01/ene./2019 Al 30/jun./2019

Fecha y 21/ago./2019
hora de Impresión 11:31 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3311 Servicios legales, de contabilidad, a	\$1,000,000.00	-\$482,490.54	\$517,509.46	\$35,018.87	\$35,018.87	\$35,018.87	\$35,018.87	\$482,490.59
3360 Servicios de apoyo administrativo, t	\$15,000.00	-\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3361 Servicios de apoyo administrativo, fr	\$15,000.00	-\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3390 Servicios profesionales, científicos y	\$100,000.00	-\$49,999.98	\$50,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.02
3391 Servicios profesionales, científicos y	\$100,000.00	-\$49,999.98	\$50,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.02
3400 SERVICIOS FINANCIEROS, BANC	\$93,000.00	-\$44,809.02	\$48,190.98	\$3,381.98	\$3,381.98	\$3,381.98	\$3,381.98	\$44,809.00
3410 Servicios financieros y bancarios	\$70,000.00	-\$33,309.00	\$36,691.00	\$3,381.98	\$3,381.98	\$3,381.98	\$3,381.98	\$33,309.02
3411 Servicios financieros y bancarios	\$70,000.00	-\$33,309.00	\$36,691.00	\$3,381.98	\$3,381.98	\$3,381.98	\$3,381.98	\$33,309.02
3450 Seguro de bienes patrimoniales	\$23,000.00	-\$11,500.02	\$11,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$11,499.98
3451 Seguro de bienes patrimoniales	\$23,000.00	-\$11,500.02	\$11,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$11,499.98
3500 SERVICIOS DE INSTALACIÓN, RE	\$430,000.00	-\$198,456.96	\$231,543.04	\$33,086.00	\$33,086.00	\$31,436.00	\$31,436.00	\$198,457.04
3510 Conservación y mantenimiento men	\$10,000.00	-\$4,999.98	\$5,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.02
3511 Conservación y mantenimiento men	\$10,000.00	-\$4,999.98	\$5,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.02
3550 Reparación y mantenimiento de equ	\$350,000.00	-\$159,282.00	\$190,718.00	\$31,436.00	\$31,436.00	\$31,436.00	\$31,436.00	\$159,282.00
3551 Reparación y mantenimiento de equ	\$350,000.00	-\$159,282.00	\$190,718.00	\$31,436.00	\$31,436.00	\$31,436.00	\$31,436.00	\$159,282.00
3570 Instalación, reparación y mantenimi	\$70,000.00	-\$34,174.98	\$35,825.02	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$34,175.02
3571 Instalación, reparación y mantenimi	\$70,000.00	-\$34,174.98	\$35,825.02	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$34,175.02
3600 SERVICIOS DE COMUNICACIÓN	\$55,000.00	-\$27,499.98	\$27,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$27,500.02
3610 Difusión por radio, televisión y otros	\$25,000.00	-\$12,499.98	\$12,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.02
3611 Difusión por radio, televisión y otros	\$25,000.00	-\$12,499.98	\$12,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.02
3620 Difusión por radio, televisión y otros	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3621 Difusión por radio, televisión y otros	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3700 Servicios de traslados y viáticos	\$200,000.00	-\$72,753.28	\$127,246.72	\$27,246.74	\$27,246.74	\$27,246.74	\$27,246.74	\$99,999.98
3750 Viáticos en el país	\$200,000.00	-\$72,753.28	\$127,246.72	\$27,246.74	\$27,246.74	\$27,246.74	\$27,246.74	\$99,999.98
3751 Viáticos en el país	\$200,000.00	-\$72,753.28	\$127,246.72	\$27,246.74	\$27,246.74	\$27,246.74	\$27,246.74	\$99,999.98
3800 SERVICIOS OFICIALES	\$2,600,000.00	-\$1,258,622.95	\$1,341,377.05	\$41,377.03	\$40,508.52	\$40,508.52	\$40,508.52	\$1,300,868.55
3810 Gastos ceremonial	\$100,000.00	-\$49,999.98	\$50,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.02
3811 Gastos de ceremonial	\$100,000.00	-\$49,999.98	\$50,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.02
3820 Gastos de orden social y cultural	\$2,500,000.00	-\$1,208,622.95	\$1,291,377.05	\$41,377.03	\$40,508.52	\$40,508.52	\$40,508.52	\$1,250,868.53
3821 Gastos de orden social y cultural	\$2,500,000.00	-\$1,208,622.95	\$1,291,377.05	\$41,377.03	\$40,508.52	\$40,508.52	\$40,508.52	\$1,250,868.53
3900 OTROS SERVICIOS GENERALES	\$1,140,000.00	-\$569,999.94	\$570,000.06	\$0.00	\$0.00	\$0.00	\$0.00	\$570,000.06
3920 Impuestos y derechos	\$110,000.00	-\$54,999.96	\$55,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.04
3922 Impuesto sobre nomina	\$100,000.00	-\$49,999.98	\$50,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.02
3925 Tenencias y canje de placas de veh	\$10,000.00	-\$4,999.98	\$5,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.02
3940 Sentencias y resoluciones judiciales	\$1,000,000.00	-\$499,999.98	\$500,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.02
3941 Sentencias y resoluciones por autor	\$1,000,000.00	-\$499,999.98	\$500,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.02
3950 Penas, multas, accesorios y actualiz	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3951 Penas, multas, accesorios y actualiz	\$30,000.00	-\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
5000 BIENES MUEBLES, INMUEBLES E	\$50,000.00	-\$25,000.02	\$24,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.98
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$50,000.00	-\$25,000.02	\$24,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.98
5110 Muebles de oficina y estantería	\$50,000.00	-\$25,000.02	\$24,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.98

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5111	Muebles de oficina y estantería	\$50,000.00	-\$25,000.02	\$24,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.98
	A1000-A1001-TES10	\$46,170,000.00	-\$18,870,555.22	\$27,299,444.78	\$8,163,123.63	\$8,162,255.12	\$8,148,765.89	\$8,148,325.89	\$19,137,189.66
01	TESORERIA								
A1000	ADMINISTRACION								
A1000-A1001-TES12									
1000	SERVICIOS PERSONALES	\$0.00	\$12,448,723.24	\$12,448,723.24	\$7,477,361.76	\$7,477,361.76	\$7,477,361.76	\$7,477,361.76	\$4,971,361.48
1100	REMUNERACIONES AL PERSONAL	\$0.00	\$11,386,764.54	\$11,386,764.54	\$6,937,874.72	\$6,937,874.72	\$6,937,874.72	\$6,937,874.72	\$4,448,889.82
1110	Dietas	\$0.00	\$1,015,440.54	\$1,015,440.54	\$619,119.90	\$619,119.90	\$619,119.90	\$619,119.90	\$396,320.64
1111	Dietas	\$0.00	\$1,015,440.54	\$1,015,440.54	\$619,119.90	\$619,119.90	\$619,119.90	\$619,119.90	\$396,320.64
1130	Sueldos base al personal permanente	\$0.00	\$10,371,324.00	\$10,371,324.00	\$6,318,754.82	\$6,318,754.82	\$6,318,754.82	\$6,318,754.82	\$4,052,569.18
1131	Sueldos base al personal permanente	\$0.00	\$10,371,324.00	\$10,371,324.00	\$6,318,754.82	\$6,318,754.82	\$6,318,754.82	\$6,318,754.82	\$4,052,569.18
1300	REMUNERACIONES ADICIONALES	\$0.00	\$913,705.30	\$913,705.30	\$381,132.11	\$381,132.11	\$381,132.11	\$381,132.11	\$532,573.19
1320	Primas de vacaciones, dominical y extras	\$0.00	\$818,982.68	\$818,982.68	\$235,588.81	\$235,588.81	\$235,588.81	\$235,588.81	\$583,393.87
1321	Primas de vacaciones	\$0.00	\$424,637.46	\$424,637.46	\$226,243.61	\$226,243.61	\$226,243.61	\$226,243.61	\$198,393.85
1323	gratificaciones anuales	\$0.00	\$394,345.22	\$394,345.22	\$9,345.20	\$9,345.20	\$9,345.20	\$9,345.20	\$385,000.02
1330	Horas extraordinarias	\$0.00	\$50,820.72	\$50,820.72	\$101,641.40	\$101,641.40	\$101,641.40	\$101,641.40	-\$50,820.68
1331	Horas extraordinarias	\$0.00	\$50,820.72	\$50,820.72	\$101,641.40	\$101,641.40	\$101,641.40	\$101,641.40	-\$50,820.68
1340	Compensaciones	\$0.00	\$43,901.90	\$43,901.90	\$43,901.90	\$43,901.90	\$43,901.90	\$43,901.90	\$0.00
1341	Compensaciones	\$0.00	\$43,901.90	\$43,901.90	\$43,901.90	\$43,901.90	\$43,901.90	\$43,901.90	\$0.00
1500	OTRAS PRESTACIONES SOCIALES	\$0.00	\$148,253.40	\$148,253.40	\$158,354.93	\$158,354.93	\$158,354.93	\$158,354.93	-\$10,101.53
1520	Indemnizaciones	\$0.00	\$119,229.73	\$119,229.73	\$119,229.73	\$119,229.73	\$119,229.73	\$119,229.73	\$0.00
1521	Indemnizaciones	\$0.00	\$119,229.73	\$119,229.73	\$119,229.73	\$119,229.73	\$119,229.73	\$119,229.73	\$0.00
1540	Prestaciones contractuales	\$0.00	\$29,023.67	\$29,023.67	\$39,125.20	\$39,125.20	\$39,125.20	\$39,125.20	-\$10,101.53
1541	Prestaciones contractuales	\$0.00	\$29,023.67	\$29,023.67	\$39,125.20	\$39,125.20	\$39,125.20	\$39,125.20	-\$10,101.53
2000	MATERIALES Y SUMINISTRO	\$0.00	\$2,639,549.17	\$2,639,549.17	\$2,634,727.65	\$2,634,727.63	\$2,435,160.04	\$2,360,016.26	\$4,821.54
2100	Materiales de administración, emisivos	\$0.00	\$331,412.22	\$331,412.22	\$304,586.77	\$304,586.77	\$293,621.97	\$290,429.37	\$26,825.45
2110	Materiales, útiles y equipos menores	\$0.00	\$91,986.58	\$91,986.58	\$78,843.89	\$78,843.89	\$76,231.09	\$76,231.09	\$13,142.69
2111	Materiales, útiles y equipos menores	\$0.00	\$91,986.58	\$91,986.58	\$78,843.89	\$78,843.89	\$76,231.09	\$76,231.09	\$13,142.69
2120	Materiales y útiles de impresión y reprografía	\$0.00	\$74,179.52	\$74,179.52	\$76,724.06	\$76,724.06	\$75,564.06	\$75,564.06	-\$2,544.54
2121	Materiales y útiles de impresión y reprografía	\$0.00	\$74,179.52	\$74,179.52	\$76,724.06	\$76,724.06	\$75,564.06	\$75,564.06	-\$2,544.54
2140	Materiales, útiles y equipos menores	\$0.00	\$3,699.00	\$3,699.00	\$3,699.00	\$3,699.00	\$3,699.00	\$3,699.00	\$0.00
2141	Materiales, útiles y equipos menores	\$0.00	\$3,699.00	\$3,699.00	\$3,699.00	\$3,699.00	\$3,699.00	\$3,699.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$799.98	\$799.98	\$79.00	\$79.00	\$79.00	\$79.00	\$720.98
2151	Material impreso e información digital	\$0.00	\$799.98	\$799.98	\$79.00	\$79.00	\$79.00	\$79.00	\$720.98
2160	Material de limpieza	\$0.00	\$106,697.22	\$106,697.22	\$104,542.82	\$104,542.82	\$97,350.82	\$94,158.22	\$2,154.40
2161	Material de limpieza	\$0.00	\$106,697.22	\$106,697.22	\$104,542.82	\$104,542.82	\$97,350.82	\$94,158.22	\$2,154.40
2170	Materiales y útiles de enseñanza	\$0.00	\$499.98	\$499.98	\$698.00	\$698.00	\$698.00	\$698.00	-\$198.02
2171	Materiales y útiles de enseñanza	\$0.00	\$499.98	\$499.98	\$698.00	\$698.00	\$698.00	\$698.00	-\$198.02

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2180	\$0.00	\$53,549.94	\$53,549.94	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$13,549.94
2181	\$0.00	\$53,549.94	\$53,549.94	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$13,549.94
2200	\$0.00	\$136,551.19	\$136,551.19	\$149,159.20	\$149,159.20	\$143,974.11	\$143,826.05	-\$12,608.01
2210	\$0.00	\$134,353.21	\$134,353.21	\$147,191.20	\$147,191.20	\$142,006.11	\$141,858.05	-\$12,837.99
2211	\$0.00	\$42,320.04	\$42,320.04	\$26,416.72	\$26,416.72	\$22,282.72	\$22,282.72	\$15,903.32
2212	\$0.00	\$92,033.17	\$92,033.17	\$120,774.48	\$120,774.48	\$119,723.39	\$119,575.33	-\$28,741.31
2220	\$0.00	\$1,698.00	\$1,698.00	\$1,968.00	\$1,968.00	\$1,968.00	\$1,968.00	-\$270.00
2221	\$0.00	\$1,698.00	\$1,698.00	\$1,968.00	\$1,968.00	\$1,968.00	\$1,968.00	-\$270.00
2230	\$0.00	\$499.98	\$499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$499.98
2231	\$0.00	\$499.98	\$499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$499.98
2300	\$0.00	\$499.98	\$499.98	\$115.00	\$115.00	\$115.00	\$115.00	\$384.98
2310	\$0.00	\$499.98	\$499.98	\$115.00	\$115.00	\$115.00	\$115.00	\$384.98
2311	\$0.00	\$499.98	\$499.98	\$115.00	\$115.00	\$115.00	\$115.00	\$384.98
2400	\$0.00	\$270,398.78	\$270,398.78	\$253,764.14	\$253,764.12	\$246,023.94	\$246,023.94	\$16,634.66
2410	\$0.00	\$69,227.48	\$69,227.48	\$41,511.56	\$41,511.56	\$36,233.56	\$36,233.56	\$27,715.92
2411	\$0.00	\$69,227.48	\$69,227.48	\$41,511.56	\$41,511.56	\$36,233.56	\$36,233.56	\$27,715.92
2420	\$0.00	\$63,382.02	\$63,382.02	\$78,799.69	\$78,799.67	\$78,799.67	\$78,799.67	-\$15,417.65
2421	\$0.00	\$63,382.02	\$63,382.02	\$78,799.69	\$78,799.67	\$78,799.67	\$78,799.67	-\$15,417.65
2430	\$0.00	\$17,010.00	\$17,010.00	\$16,844.37	\$16,844.37	\$16,844.37	\$16,844.37	\$165.63
2431	\$0.00	\$17,010.00	\$17,010.00	\$16,844.37	\$16,844.37	\$16,844.37	\$16,844.37	\$165.63
2440	\$0.00	\$8,481.88	\$8,481.88	\$7,096.19	\$7,096.19	\$7,096.19	\$7,096.19	\$1,385.69
2441	\$0.00	\$8,481.88	\$8,481.88	\$7,096.19	\$7,096.19	\$7,096.19	\$7,096.19	\$1,385.69
2450	\$0.00	\$2,500.02	\$2,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.02
2451	\$0.00	\$2,500.02	\$2,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.02
2460	\$0.00	\$25,792.38	\$25,792.38	\$19,268.02	\$19,268.02	\$18,655.84	\$18,655.84	\$6,524.36
2461	\$0.00	\$25,792.38	\$25,792.38	\$19,268.02	\$19,268.02	\$18,655.84	\$18,655.84	\$6,524.36
2470	\$0.00	\$36,689.98	\$36,689.98	\$49,443.82	\$49,443.82	\$49,443.82	\$49,443.82	-\$12,753.84
2471	\$0.00	\$36,689.98	\$36,689.98	\$49,443.82	\$49,443.82	\$49,443.82	\$49,443.82	-\$12,753.84
2480	\$0.00	\$5,061.00	\$5,061.00	\$527.20	\$527.20	\$527.20	\$527.20	\$4,533.80
2481	\$0.00	\$5,061.00	\$5,061.00	\$527.20	\$527.20	\$527.20	\$527.20	\$4,533.80
2490	\$0.00	\$42,254.02	\$42,254.02	\$40,273.29	\$40,273.29	\$38,423.29	\$38,423.29	\$1,980.73
2491	\$0.00	\$42,254.02	\$42,254.02	\$40,273.29	\$40,273.29	\$38,423.29	\$38,423.29	\$1,980.73
2500	\$0.00	\$149,015.01	\$149,015.01	\$90,078.87	\$90,078.87	\$68,546.37	\$68,546.37	\$58,936.14
2530	\$0.00	\$28,888.68	\$28,888.68	\$32,152.20	\$32,152.20	\$32,152.20	\$32,152.20	-\$3,263.52
2531	\$0.00	\$28,888.68	\$28,888.68	\$32,152.20	\$32,152.20	\$32,152.20	\$32,152.20	-\$3,263.52
2540	\$0.00	\$73,858.98	\$73,858.98	\$541.04	\$541.04	\$541.04	\$541.04	\$73,317.94
2541	\$0.00	\$73,858.98	\$73,858.98	\$541.04	\$541.04	\$541.04	\$541.04	\$73,317.94
2560	\$0.00	\$7,767.33	\$7,767.33	\$9,193.43	\$9,193.43	\$9,193.43	\$9,193.43	-\$1,426.10
2561	\$0.00	\$7,767.33	\$7,767.33	\$9,193.43	\$9,193.43	\$9,193.43	\$9,193.43	-\$1,426.10
2590	\$0.00	\$38,500.02	\$38,500.02	\$48,192.20	\$48,192.20	\$26,659.70	\$26,659.70	-\$9,692.18
2591	\$0.00	\$38,500.02	\$38,500.02	\$48,192.20	\$48,192.20	\$26,659.70	\$26,659.70	-\$9,692.18

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Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 30/jun./2019

Fecha y 21/ago./2019

hora de Impresión 11:31 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$1,398,715.17	\$1,398,715.17	\$1,561,484.21	\$1,561,484.21	\$1,418,793.59	\$1,346,990.47	-\$162,763.04
2610 Combustibles, lubricantes y aditivos	\$0.00	\$1,398,715.17	\$1,398,715.17	\$1,561,484.21	\$1,561,484.21	\$1,418,793.59	\$1,346,990.47	-\$162,763.04
2611 Combustibles, lubricantes y aditivos	\$0.00	\$1,398,715.17	\$1,398,715.17	\$1,561,484.21	\$1,561,484.21	\$1,418,793.59	\$1,346,990.47	-\$162,763.04
2700 VESTUARIO, BLANCOS, PRENDA	\$0.00	\$37,500.00	\$37,500.00	\$44,322.85	\$44,322.85	\$44,322.85	\$44,322.85	-\$6,822.85
2710 Vestuario y uniformes	\$0.00	\$19,999.98	\$19,999.98	\$36,054.20	\$36,054.20	\$36,054.20	\$36,054.20	-\$16,054.22
2711 Vestuario y uniformes	\$0.00	\$19,999.98	\$19,999.98	\$36,054.20	\$36,054.20	\$36,054.20	\$36,054.20	-\$16,054.22
2720 Prendas de seguridad y protección	\$0.00	\$7,500.00	\$7,500.00	\$5,043.58	\$5,043.58	\$5,043.58	\$5,043.58	\$2,456.42
2721 Prendas de seguridad y protección	\$0.00	\$7,500.00	\$7,500.00	\$5,043.58	\$5,043.58	\$5,043.58	\$5,043.58	\$2,456.42
2730 Artículos deportivos	\$0.00	\$7,500.00	\$7,500.00	\$3,050.07	\$3,050.07	\$3,050.07	\$3,050.07	\$4,449.93
2731 Artículos deportivos	\$0.00	\$7,500.00	\$7,500.00	\$3,050.07	\$3,050.07	\$3,050.07	\$3,050.07	\$4,449.93
2740 Productos textiles	\$0.00	\$2,500.02	\$2,500.02	\$175.00	\$175.00	\$175.00	\$175.00	\$2,325.02
2741 Productos textiles	\$0.00	\$2,500.02	\$2,500.02	\$175.00	\$175.00	\$175.00	\$175.00	\$2,325.02
2800 Materiales y suministro para seguric	\$0.00	\$2,217.98	\$2,217.98	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	-\$218.02
2820 Materiales de seguridad pública	\$0.00	\$2,217.98	\$2,217.98	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	-\$218.02
2821 Materiales de seguridad pública	\$0.00	\$2,217.98	\$2,217.98	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	-\$218.02
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$313,238.84	\$313,238.84	\$228,780.61	\$228,780.61	\$217,326.21	\$217,326.21	\$84,458.23
2910 Herramientas menores	\$0.00	\$55,984.82	\$55,984.82	\$36,467.48	\$36,467.48	\$36,017.48	\$36,017.48	\$19,517.34
2911 Herramientas menores	\$0.00	\$55,984.82	\$55,984.82	\$36,467.48	\$36,467.48	\$36,017.48	\$36,017.48	\$19,517.34
2920 Refacciones y accesorios menores	\$0.00	\$2,128.98	\$2,128.98	\$966.68	\$966.68	\$966.68	\$966.68	\$1,162.30
2921 Refacciones y accesorios menores	\$0.00	\$2,128.98	\$2,128.98	\$966.68	\$966.68	\$966.68	\$966.68	\$1,162.30
2940 Refacciones y accesorios menores	\$0.00	\$7,500.00	\$7,500.00	\$4,359.12	\$4,359.12	\$4,359.12	\$4,359.12	\$3,140.88
2941 Refacciones y accesorios menores	\$0.00	\$7,500.00	\$7,500.00	\$4,359.12	\$4,359.12	\$4,359.12	\$4,359.12	\$3,140.88
2960 Refacciones y accesorios menores	\$0.00	\$244,625.04	\$244,625.04	\$186,987.33	\$186,987.33	\$175,982.93	\$175,982.93	\$57,637.71
2961 Refacciones y accesorios menores	\$0.00	\$244,625.04	\$244,625.04	\$186,987.33	\$186,987.33	\$175,982.93	\$175,982.93	\$57,637.71
2980 Refacciones y accesorios menores	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2981 Refacciones y accesorios menores	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3000 SERVICIOS GENERALES	\$0.00	\$4,176,115.58	\$4,176,115.58	\$2,420,905.77	\$2,419,513.77	\$2,174,968.07	\$2,138,418.05	\$1,756,601.81
3100 SERVICIOS BÁSICOS	\$0.00	\$2,076,605.48	\$2,076,605.48	\$965,148.96	\$965,148.96	\$965,148.96	\$965,148.96	\$1,111,456.52
3110 Energía eléctrica	\$0.00	\$1,910,701.50	\$1,910,701.50	\$812,482.00	\$812,482.00	\$812,482.00	\$812,482.00	\$1,098,219.50
3111 Energía eléctrica	\$0.00	\$1,827,390.00	\$1,827,390.00	\$812,482.00	\$812,482.00	\$812,482.00	\$812,482.00	\$1,014,908.00
3112 Pago por estudio de factibilidad de s	\$0.00	\$83,311.50	\$83,311.50	\$0.00	\$0.00	\$0.00	\$0.00	\$83,311.50
3120 Gas	\$0.00	\$62,399.00	\$62,399.00	\$68,965.96	\$68,965.96	\$68,965.96	\$68,965.96	-\$6,566.96
3121 GAS	\$0.00	\$62,399.00	\$62,399.00	\$68,965.96	\$68,965.96	\$68,965.96	\$68,965.96	-\$6,566.96
3140 Telefonía Tradicional	\$0.00	\$103,504.98	\$103,504.98	\$83,701.00	\$83,701.00	\$83,701.00	\$83,701.00	\$19,803.98
3141 Telefonía tradicional	\$0.00	\$103,504.98	\$103,504.98	\$83,701.00	\$83,701.00	\$83,701.00	\$83,701.00	\$19,803.98
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$169,265.52	\$169,265.52	\$55,713.30	\$55,713.30	\$41,540.80	\$41,540.80	\$113,552.22
3220 Arrendamiento de edificios	\$0.00	\$45,499.98	\$45,499.98	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$30,499.98
3221 Arrendamiento de edificios	\$0.00	\$45,499.98	\$45,499.98	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$30,499.98
3230 Arrendamiento de mobiliario y equip	\$0.00	\$63,765.54	\$63,765.54	\$14,172.50	\$14,172.50	\$0.00	\$0.00	\$49,593.04
3231 Arrendamiento de mobiliario y equip	\$0.00	\$63,765.54	\$63,765.54	\$14,172.50	\$14,172.50	\$0.00	\$0.00	\$49,593.04
3260 Arrendamiento de maquinaria, otros	\$0.00	\$10,000.02	\$10,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.02

MUNICIPIO DE SALINAS

ESTADO DE SAN LUIS POTOSÍ

Reporte por Codigo Programatico

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 30/jun./2019

Fecha y 21/ago./2019

hora de Impresión 11:31 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3261	Arrendamiento de maquinaria, otros	\$0.00	\$10,000.02	\$10,000.02	\$0.00	\$0.00	\$0.00	\$10,000.02
3270	Arrendamiento de activos intangible	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3271	Arrendamiento de activos intangible	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3290	Otros arrendamientos	\$0.00	\$34,999.98	\$34,999.98	\$26,540.80	\$26,540.80	\$26,540.80	\$8,459.18
3291	Otros arrendamientos	\$0.00	\$34,999.98	\$34,999.98	\$26,540.80	\$26,540.80	\$26,540.80	\$8,459.18
3300	SERVICIOS PROFESIONALES, CII	\$0.00	\$566,128.52	\$566,128.52	\$411,772.35	\$298,046.61	\$263,246.61	\$154,356.17
3310	Servicios legales, de contabilidad, a	\$0.00	\$482,490.54	\$482,490.54	\$339,694.35	\$234,856.61	\$200,056.61	\$142,796.19
3311	Servicios legales, de contabilidad, a	\$0.00	\$482,490.54	\$482,490.54	\$339,694.35	\$234,856.61	\$200,056.61	\$142,796.19
3340	Servicios de capacitación	\$0.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$18,750.00	\$0.00
3360	Servicios de apoyo administrativo, ti	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3361	Servicios de apoyo administrativo, fi	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00
3390	Servicios profesionales, científicos y	\$0.00	\$57,387.98	\$57,387.98	\$53,328.00	\$44,440.00	\$44,440.00	\$4,059.98
3391	Servicios profesionales, científicos y	\$0.00	\$57,387.98	\$57,387.98	\$53,328.00	\$44,440.00	\$44,440.00	\$4,059.98
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$42,957.00	\$42,957.00	\$16,599.84	\$16,599.84	\$16,599.84	\$26,357.16
3410	Servicios financieros y bancarios	\$0.00	\$31,456.98	\$31,456.98	\$16,599.84	\$16,599.84	\$16,599.84	\$14,857.14
3411	Servicios financieros y bancarios	\$0.00	\$31,456.98	\$31,456.98	\$16,599.84	\$16,599.84	\$16,599.84	\$14,857.14
3450	Seguro de bienes patrimoniales	\$0.00	\$11,500.02	\$11,500.02	\$0.00	\$0.00	\$0.00	\$11,500.02
3451	Seguro de bienes patrimoniales	\$0.00	\$11,500.02	\$11,500.02	\$0.00	\$0.00	\$0.00	\$11,500.02
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$204,236.22	\$204,236.22	\$293,330.38	\$256,947.82	\$256,947.82	-\$87,702.16
3510	Conservación y mantenimiento men	\$0.00	\$4,999.98	\$4,999.98	\$0.00	\$0.00	\$0.00	\$4,999.98
3511	Conservación y mantenimiento men	\$0.00	\$4,999.98	\$4,999.98	\$0.00	\$0.00	\$0.00	\$4,999.98
3530	Instalación, reparación y mantenimi	\$0.00	\$5,499.00	\$5,499.00	\$5,499.00	\$5,499.00	\$5,499.00	\$0.00
3531	Instalación, reparación y mantenimi	\$0.00	\$5,499.00	\$5,499.00	\$5,499.00	\$5,499.00	\$5,499.00	\$0.00
3550	Reparación y mantenimiento de equ	\$0.00	\$159,282.00	\$159,282.00	\$218,920.86	\$185,836.26	\$185,836.26	-\$58,246.86
3551	Reparación y mantenimiento de equ	\$0.00	\$159,282.00	\$159,282.00	\$218,920.86	\$185,836.26	\$185,836.26	-\$58,246.86
3570	Instalación, reparación y mantenimi	\$0.00	\$34,455.24	\$34,455.24	\$68,910.52	\$65,612.56	\$65,612.56	-\$34,455.28
3571	Instalación, reparación y mantenimi	\$0.00	\$34,455.24	\$34,455.24	\$68,910.52	\$65,612.56	\$65,612.56	-\$34,455.28
3600	SERVICIOS DE COMUNICACIÓN	\$0.00	\$27,499.98	\$27,499.98	\$21,800.00	\$13,800.00	\$13,800.00	\$5,699.98
3610	Difusión por radio, televisión y otros	\$0.00	\$12,499.98	\$12,499.98	\$13,800.00	\$5,800.00	\$5,800.00	-\$1,300.02
3611	Difusión por radio, televisión y otros	\$0.00	\$12,499.98	\$12,499.98	\$13,800.00	\$5,800.00	\$5,800.00	-\$1,300.02
3620	Difusión por radio, televisión y otros	\$0.00	\$15,000.00	\$15,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$7,000.00
3621	Difusión por radio, televisión y otros	\$0.00	\$15,000.00	\$15,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$7,000.00
3700	Servicios de traslados y viáticos	\$0.00	\$83,682.64	\$83,682.64	\$51,076.84	\$51,076.84	\$51,076.84	\$32,605.80
3710	Pasajes aéreos	\$0.00	\$3,142.00	\$3,142.00	\$3,142.00	\$3,142.00	\$3,142.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$3,142.00	\$3,142.00	\$3,142.00	\$3,142.00	\$3,142.00	\$0.00
3750	Viáticos en el país	\$0.00	\$80,540.64	\$80,540.64	\$47,934.84	\$47,934.84	\$47,934.84	\$32,605.80
3751	Viáticos en el país	\$0.00	\$80,540.64	\$80,540.64	\$47,934.84	\$47,934.84	\$47,934.84	\$32,605.80
3800	SERVICIOS OFICIALES	\$0.00	\$393,045.82	\$393,045.82	\$503,328.10	\$429,671.20	\$427,921.18	-\$110,282.28
3810	Gastos ceremonial	\$0.00	\$30,727.62	\$30,727.62	\$22,794.00	\$22,794.00	\$0.00	\$7,933.62
3811	Gastos de ceremonial	\$0.00	\$30,727.62	\$30,727.62	\$22,794.00	\$22,794.00	\$0.00	\$7,933.62

MUNICIPIO DE SALINAS ESTADO DE SAN LUIS POTOSÍ Reporte por Código Programático

Usr: Francisco
Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 30/jun./2019

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hora de Impresión 11:31 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3820 Gastos de orden social y cultural	\$0.00	\$362,318.20	\$362,318.20	\$480,534.10	\$480,534.10	\$429,671.20	\$427,921.18	-\$118,215.90
3821 Gastos de orden social y cultural	\$0.00	\$362,318.20	\$362,318.20	\$480,534.10	\$480,534.10	\$429,671.20	\$427,921.18	-\$118,215.90
3900 OTROS SERVICIOS GENERALES	\$0.00	\$612,694.40	\$612,694.40	\$102,136.00	\$102,136.00	\$102,136.00	\$102,136.00	\$510,558.40
3920 Impuestos y derechos	\$0.00	\$84,573.44	\$84,573.44	\$45,894.00	\$45,894.00	\$45,894.00	\$45,894.00	\$38,679.44
3921 Impuestos y derechos	\$0.00	\$29,573.48	\$29,573.48	\$45,894.00	\$45,894.00	\$45,894.00	\$45,894.00	-\$16,320.52
3922 Impuesto sobre nomina	\$0.00	\$49,999.98	\$49,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999.98
3925 Tenencias y canje de placas de veh	\$0.00	\$4,999.98	\$4,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.98
3940 Sentencias y resoluciones judiciales	\$0.00	\$499,999.98	\$499,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$499,999.98
3941 Sentencias y resoluciones por autor	\$0.00	\$499,999.98	\$499,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$499,999.98
3950 Penas, multas, accesorios y actualiz	\$0.00	\$28,120.98	\$28,120.98	\$56,242.00	\$56,242.00	\$56,242.00	\$56,242.00	-\$28,121.02
3951 Penas, multas, accesorios y actualiz	\$0.00	\$28,120.98	\$28,120.98	\$56,242.00	\$56,242.00	\$56,242.00	\$56,242.00	-\$28,121.02
5000 BIENES MUEBLES, INMUEBLES E	\$0.00	\$101,850.02	\$101,850.02	\$78,800.00	\$78,800.00	\$78,800.00	\$78,800.00	\$23,050.02
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$55,850.02	\$55,850.02	\$32,800.00	\$32,800.00	\$32,800.00	\$32,800.00	\$23,050.02
5110 Muebles de oficina y estantería	\$0.00	\$25,000.02	\$25,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.02
5111 Muebles de oficina y estantería	\$0.00	\$25,000.02	\$25,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.02
5150 Equipos de cómputo y de tecnología	\$0.00	\$30,850.00	\$30,850.00	\$32,800.00	\$32,800.00	\$32,800.00	\$32,800.00	-\$1,950.00
5151 Equipo de cómputo y de tecnología	\$0.00	\$30,850.00	\$30,850.00	\$32,800.00	\$32,800.00	\$32,800.00	\$32,800.00	-\$1,950.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00
A1000-A1001-TES12	\$0.00	\$19,366,238.01	\$19,366,238.01	\$12,611,795.18	\$12,610,403.16	\$12,166,289.87	\$12,054,596.07	\$6,755,834.85

01 TESORERIA

A1000 ADMINISTRACION

A1000-A1002-TES10

1000 SERVICIOS PERSONALES	\$1,430,000.00	-\$479,672.52	\$950,327.48	\$290,655.00	\$290,655.00	\$290,655.00	\$290,655.00	\$659,672.48
1100 REMUNERACIONES AL PERSONAL	\$1,250,000.00	-\$479,672.52	\$770,327.48	\$290,655.00	\$290,655.00	\$290,655.00	\$290,655.00	\$479,672.48
1110 Dietas	\$1,250,000.00	-\$479,672.52	\$770,327.48	\$290,655.00	\$290,655.00	\$290,655.00	\$290,655.00	\$479,672.48
1111 Dietas	\$1,250,000.00	-\$479,672.52	\$770,327.48	\$290,655.00	\$290,655.00	\$290,655.00	\$290,655.00	\$479,672.48
1300 REMUNERACIONES ADICIONALES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
1320 Primas de vacaciones, dominical y gratificaciones anuales	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
1323	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
A1000-A1002-TES10	\$1,430,000.00	-\$479,672.52	\$950,327.48	\$290,655.00	\$290,655.00	\$290,655.00	\$290,655.00	\$659,672.48

01 TESORERIA

A1000 ADMINISTRACION

A1000-A1002-TES12

MUNICIPIO DE SALINAS

ESTADO DE SAN LUIS POTOSÍ

Reporte por Código Programático

Usr: Francisco
Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 30/jun./2019

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1000 SERVICIOS PERSONALES	\$0.00	\$479,672.52	\$479,672.52	\$290,655.00	\$290,655.00	\$290,655.00	\$290,655.00	\$189,017.52
1100 REMUNERACIONES AL PERSONAL	\$0.00	\$479,672.52	\$479,672.52	\$290,655.00	\$290,655.00	\$290,655.00	\$290,655.00	\$189,017.52
1110 Dietas	\$0.00	\$479,672.52	\$479,672.52	\$290,655.00	\$290,655.00	\$290,655.00	\$290,655.00	\$189,017.52
1111 Dietas	\$0.00	\$479,672.52	\$479,672.52	\$290,655.00	\$290,655.00	\$290,655.00	\$290,655.00	\$189,017.52
A1000-A1002-TES12	\$0.00	\$479,672.52	\$479,672.52	\$290,655.00	\$290,655.00	\$290,655.00	\$290,655.00	\$189,017.52

01 TESORERIA

A1000 ADMINISTRACION

A1000-A1010-TES10

5000 BIENES MUEBLES, INMUEBLES E	\$50,000.00	-\$24,999.96	\$25,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.04
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$50,000.00	-\$24,999.96	\$25,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.04
5150 Equipos de cómputo y de tecnología	\$50,000.00	-\$24,999.96	\$25,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.04
5151 Equipo de cómputo y de tecnología	\$50,000.00	-\$24,999.96	\$25,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.04
A1000-A1010-TES10	\$50,000.00	-\$24,999.96	\$25,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.04

01 TESORERIA

A1000 ADMINISTRACION

A1000-A1010-TES12

5000 BIENES MUEBLES, INMUEBLES E	\$0.00	\$10,549.98	\$10,549.98	\$0.00	\$0.00	\$0.00	\$0.00	\$10,549.98
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$10,549.98	\$10,549.98	\$0.00	\$0.00	\$0.00	\$0.00	\$10,549.98
5150 Equipos de cómputo y de tecnología	\$0.00	\$10,549.98	\$10,549.98	\$0.00	\$0.00	\$0.00	\$0.00	\$10,549.98
5151 Equipo de cómputo y de tecnología	\$0.00	\$10,549.98	\$10,549.98	\$0.00	\$0.00	\$0.00	\$0.00	\$10,549.98
A1000-A1010-TES12	\$0.00	\$10,549.98	\$10,549.98	\$0.00	\$0.00	\$0.00	\$0.00	\$10,549.98

01 TESORERIA

A1000 ADMINISTRACION

A1000-A1015-TES11

2000 MATERIALES Y SUMINISTRO	\$0.00	\$48,928.65	\$48,928.65	\$48,928.65	\$48,928.65	\$48,928.65	\$48,928.65	\$0.00
2100 Materiales de administración, emisic	\$0.00	\$18,425.44	\$18,425.44	\$18,425.44	\$18,425.44	\$18,425.44	\$18,425.44	\$0.00
2120 Materiales y útiles de impresión y re	\$0.00	\$18,425.44	\$18,425.44	\$18,425.44	\$18,425.44	\$18,425.44	\$18,425.44	\$0.00
2121 Materiales y útiles de impresión y re	\$0.00	\$18,425.44	\$18,425.44	\$18,425.44	\$18,425.44	\$18,425.44	\$18,425.44	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$21,215.21	\$21,215.21	\$21,215.21	\$21,215.21	\$21,215.21	\$21,215.21	\$0.00
2210 Productos alimenticios para person	\$0.00	\$2,715.21	\$2,715.21	\$2,715.21	\$2,715.21	\$2,715.21	\$2,715.21	\$0.00
2211 Alimentación en oficinas o lugares d	\$0.00	\$2,715.21	\$2,715.21	\$2,715.21	\$2,715.21	\$2,715.21	\$2,715.21	\$0.00
2220 Productos alimenticios para animale	\$0.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$0.00

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usu: Francisco
Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 30/jun./2019

Fecha y 21/ago./2019
hora de Impresión 11:31 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2221	Productos alimenticios para animal	\$0.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$6,157.00	\$6,157.00	\$6,157.00	\$6,157.00	\$6,157.00	\$6,157.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$2,184.00	\$2,184.00	\$2,184.00	\$2,184.00	\$2,184.00	\$2,184.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$2,184.00	\$2,184.00	\$2,184.00	\$2,184.00	\$2,184.00	\$2,184.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,764.00	\$1,764.00	\$1,764.00	\$1,764.00	\$1,764.00	\$1,764.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,764.00	\$1,764.00	\$1,764.00	\$1,764.00	\$1,764.00	\$1,764.00	\$0.00
2490	Otros materiales y artículos de cons	\$0.00	\$2,209.00	\$2,209.00	\$2,209.00	\$2,209.00	\$2,209.00	\$2,209.00	\$0.00
2491	Otros materiales y artículos de cons	\$0.00	\$2,209.00	\$2,209.00	\$2,209.00	\$2,209.00	\$2,209.00	\$2,209.00	\$0.00
2500	Productos químicos, farmacéuticos	\$0.00	\$35.62	\$35.62	\$35.62	\$35.62	\$35.62	\$35.62	\$0.00
2560	Fibras sintéticas, hules, plásticos y c	\$0.00	\$35.62	\$35.62	\$35.62	\$35.62	\$35.62	\$35.62	\$0.00
2561	Fibras sintéticas, hules, plásticos y c	\$0.00	\$35.62	\$35.62	\$35.62	\$35.62	\$35.62	\$35.62	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$3,095.38	\$3,095.38	\$3,095.38	\$3,095.38	\$3,095.38	\$3,095.38	\$0.00
2910	Herramientas menores	\$0.00	\$1,853.38	\$1,853.38	\$1,853.38	\$1,853.38	\$1,853.38	\$1,853.38	\$0.00
2911	Herramientas menores	\$0.00	\$1,853.38	\$1,853.38	\$1,853.38	\$1,853.38	\$1,853.38	\$1,853.38	\$0.00
2920	Refacciones y accesorios menores	\$0.00	\$1,242.00	\$1,242.00	\$1,242.00	\$1,242.00	\$1,242.00	\$1,242.00	\$0.00
2921	Refacciones y accesorios menores	\$0.00	\$1,242.00	\$1,242.00	\$1,242.00	\$1,242.00	\$1,242.00	\$1,242.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,789,972.31	\$1,789,972.31	\$1,791,170.54	\$1,791,170.54	\$1,791,170.54	\$1,791,000.54	-\$1,198.23
3100	SERVICIOS BÁSICOS	\$0.00	\$20,350.00	\$20,350.00	\$20,350.00	\$20,350.00	\$20,350.00	\$20,350.00	\$0.00
3110	Energía eléctrica	\$0.00	\$19,600.00	\$19,600.00	\$19,600.00	\$19,600.00	\$19,600.00	\$19,600.00	\$0.00
3111	Energía eléctrica	\$0.00	\$19,600.00	\$19,600.00	\$19,600.00	\$19,600.00	\$19,600.00	\$19,600.00	\$0.00
3120	Gas	\$0.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00
3121	GAS	\$0.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$1,752.60	\$1,752.60	\$2,950.83	\$2,950.83	\$2,950.83	\$2,950.83	-\$1,198.23
3750	Viáticos en el país	\$0.00	\$1,752.60	\$1,752.60	\$2,950.83	\$2,950.83	\$2,950.83	\$2,950.83	-\$1,198.23
3751	Viáticos en el país	\$0.00	\$1,752.60	\$1,752.60	\$2,950.83	\$2,950.83	\$2,950.83	\$2,950.83	-\$1,198.23
3800	SERVICIOS OFICIALES	\$0.00	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$1,767,699.71	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$1,767,699.71	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$1,767,869.71	\$1,767,699.71	\$0.00
A1000-A1015-TES11		\$0.00	\$1,838,900.96	\$1,838,900.96	\$1,840,099.19	\$1,840,099.19	\$1,840,099.19	\$1,839,929.19	-\$1,198.23
ADMINISTRACION		\$47,650,000.00	\$2,320,133.77	\$49,970,133.77	\$23,196,328.00	\$23,194,067.47	\$22,736,464.95	\$22,624,161.15	\$26,776,066.30

01 TESORERIA

F1000 ADEFAS

F1000-F1001-TES10

9000	DEUDA PÚBLICA	\$1,000,000.00	-\$105,996.84	\$894,003.16	\$0.00	\$0.00	\$0.00	\$0.00	\$894,003.16
9900	ADEUDOS DE EJERCICIOS FISCA	\$1,000,000.00	-\$105,996.84	\$894,003.16	\$0.00	\$0.00	\$0.00	\$0.00	\$894,003.16
9910	ADEFAS	\$1,000,000.00	-\$105,996.84	\$894,003.16	\$0.00	\$0.00	\$0.00	\$0.00	\$894,003.16
9911	ADEFAS	\$1,000,000.00	-\$105,996.84	\$894,003.16	\$0.00	\$0.00	\$0.00	\$0.00	\$894,003.16
F1000-F1001-TES10		\$1,000,000.00	-\$105,996.84	\$894,003.16	\$0.00	\$0.00	\$0.00	\$0.00	\$894,003.16

MUNICIPIO DE SALINAS
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ADEFAS		\$1,000,000.00	-\$105,996.84	\$894,003.16	\$0.00	\$0.00	\$0.00	\$0.00	\$894,003.16
01	TESORERIA								
L1000	LAUDOS								
L1000-L1001-TES09									
3000	SERVICIOS GENERALES	\$0.00	\$60,921.12	\$60,921.12	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	-\$60,921.18
3900	OTROS SERVICIOS GENERALES	\$0.00	\$60,921.12	\$60,921.12	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	-\$60,921.18
3940	Sentencias y resoluciones judiciales	\$0.00	\$60,921.12	\$60,921.12	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	-\$60,921.18
3941	Sentencias y resoluciones por autor	\$0.00	\$60,921.12	\$60,921.12	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	-\$60,921.18
	L1000-L1001-TES09	\$0.00	\$60,921.12	\$60,921.12	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	-\$60,921.18
	LAUDOS	\$0.00	\$60,921.12	\$60,921.12	\$121,842.30	\$121,842.30	\$121,842.30	\$121,842.30	-\$60,921.18
01	TESORERIA								
P1000	PENSIONES Y JUBILACIONES								
P1000-P1001-TES10									
4000	TRANSFERENCIAS, ASIGNACION	\$1,750,000.00	-\$705,393.90	\$1,044,606.10	\$339,212.24	\$339,212.24	\$339,212.24	\$339,212.24	\$705,393.86
4500	PENSIONES Y JUBILACIONES	\$1,750,000.00	-\$705,393.90	\$1,044,606.10	\$339,212.24	\$339,212.24	\$339,212.24	\$339,212.24	\$705,393.86
4510	Pensiones	\$900,000.00	-\$361,342.38	\$538,657.62	\$177,315.22	\$177,315.22	\$177,315.22	\$177,315.22	\$361,342.40
4511	PENSIONES	\$900,000.00	-\$361,342.38	\$538,657.62	\$177,315.22	\$177,315.22	\$177,315.22	\$177,315.22	\$361,342.40
4520	Jubilaciones	\$850,000.00	-\$344,051.52	\$505,948.48	\$161,897.02	\$161,897.02	\$161,897.02	\$161,897.02	\$344,051.46
4521	JUBILACIONES	\$850,000.00	-\$344,051.52	\$505,948.48	\$161,897.02	\$161,897.02	\$161,897.02	\$161,897.02	\$344,051.46
	P1000-P1001-TES10	\$1,750,000.00	-\$705,393.90	\$1,044,606.10	\$339,212.24	\$339,212.24	\$339,212.24	\$339,212.24	\$705,393.86
01	TESORERIA								
P1000	PENSIONES Y JUBILACIONES								
P1000-P1001-TES12									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$705,393.90	\$705,393.90	\$312,496.44	\$312,496.44	\$312,496.44	\$312,496.44	\$392,897.46
4500	PENSIONES Y JUBILACIONES	\$0.00	\$705,393.90	\$705,393.90	\$312,496.44	\$312,496.44	\$312,496.44	\$312,496.44	\$392,897.46
4510	Pensiones	\$0.00	\$361,342.38	\$361,342.38	\$164,337.36	\$164,337.36	\$164,337.36	\$164,337.36	\$197,005.02
4511	PENSIONES	\$0.00	\$361,342.38	\$361,342.38	\$164,337.36	\$164,337.36	\$164,337.36	\$164,337.36	\$197,005.02
4520	Jubilaciones	\$0.00	\$344,051.52	\$344,051.52	\$148,159.08	\$148,159.08	\$148,159.08	\$148,159.08	\$195,892.44
4521	JUBILACIONES	\$0.00	\$344,051.52	\$344,051.52	\$148,159.08	\$148,159.08	\$148,159.08	\$148,159.08	\$195,892.44
	P1000-P1001-TES12	\$0.00	\$705,393.90	\$705,393.90	\$312,496.44	\$312,496.44	\$312,496.44	\$312,496.44	\$392,897.46
	PENSIONES Y JUBILACIONES	\$1,750,000.00	\$0.00	\$1,750,000.00	\$651,708.68	\$651,708.68	\$651,708.68	\$651,708.68	\$1,098,291.32

MUNICIPIO DE SALINAS
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Usu: Francisco

Rep: rptCodigoProgramatico

Anual

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01 TESORERIA									
S1000 ASISTENCIA SOCIAL									
S1000-S1001-TES10									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$0.00
S1000-S1001-TES10		\$0.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$17,490.00	\$0.00
01 TESORERIA									
S1000 ASISTENCIA SOCIAL									
S1000-S1001-TES12									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$284,105.62	\$284,105.62	\$284,105.62	\$284,105.62	\$274,305.60	\$274,305.60	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$284,105.62	\$284,105.62	\$284,105.62	\$284,105.62	\$274,305.60	\$274,305.60	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$284,105.62	\$284,105.62	\$284,105.62	\$284,105.62	\$274,305.60	\$274,305.60	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$284,105.62	\$284,105.62	\$284,105.62	\$284,105.62	\$274,305.60	\$274,305.60	\$0.00
S1000-S1001-TES12		\$0.00	\$284,105.62	\$284,105.62	\$284,105.62	\$284,105.62	\$274,305.60	\$274,305.60	\$0.00
01 TESORERIA									
S1000 ASISTENCIA SOCIAL									
S1000-S1002-TES12									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$10,172.86	\$10,172.86	\$10,172.86	\$10,172.86	\$10,172.86	\$10,172.86	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$10,172.86	\$10,172.86	\$10,172.86	\$10,172.86	\$10,172.86	\$10,172.86	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$9,498.86	\$9,498.86	\$9,498.86	\$9,498.86	\$9,498.86	\$9,498.86	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$9,498.86	\$9,498.86	\$9,498.86	\$9,498.86	\$9,498.86	\$9,498.86	\$0.00
4430	Ayudas sociales a instituciones de e	\$0.00	\$674.00	\$674.00	\$674.00	\$674.00	\$674.00	\$674.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIO	\$0.00	\$674.00	\$674.00	\$674.00	\$674.00	\$674.00	\$674.00	\$0.00
S1000-S1002-TES12		\$0.00	\$10,172.86	\$10,172.86	\$10,172.86	\$10,172.86	\$10,172.86	\$10,172.86	\$0.00
01 TESORERIA									
S1000 ASISTENCIA SOCIAL									
S1000-S1005-TES12									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$32,684.30	\$32,684.30	\$34,909.32	\$34,909.32	\$34,909.32	\$34,909.32	-\$2,225.02

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4400	AYUDAS SOCIALES	\$0.00	\$32,684.30	\$32,684.30	\$34,909.32	\$34,909.32	\$34,909.32	\$34,909.32	-\$2,225.02
4410	Ayudas sociales a personas	\$0.00	\$20,467.27	\$20,467.27	\$21,717.29	\$21,717.29	\$21,717.29	\$21,717.29	-\$1,250.02
4411	Ayudas sociales a personas	\$0.00	\$20,467.27	\$20,467.27	\$21,717.29	\$21,717.29	\$21,717.29	\$21,717.29	-\$1,250.02
4430	Ayudas sociales a instituciones de e	\$0.00	\$12,217.03	\$12,217.03	\$13,192.03	\$13,192.03	\$13,192.03	\$13,192.03	-\$975.00
4431	AYUDAS SOCIALES A INSTITUCION	\$0.00	\$12,217.03	\$12,217.03	\$13,192.03	\$13,192.03	\$13,192.03	\$13,192.03	-\$975.00
S1000-S1005-TES12		\$0.00	\$32,684.30	\$32,684.30	\$34,909.32	\$34,909.32	\$34,909.32	\$34,909.32	-\$2,225.02

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1006-TES12

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$26,700.75	\$26,700.75	\$26,700.75	\$26,700.75	\$26,700.75	\$26,700.75	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$26,700.75	\$26,700.75	\$26,700.75	\$26,700.75	\$26,700.75	\$26,700.75	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$5,000.75	\$5,000.75	\$5,000.75	\$5,000.75	\$5,000.75	\$5,000.75	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$5,000.75	\$5,000.75	\$5,000.75	\$5,000.75	\$5,000.75	\$5,000.75	\$0.00
4420	Becas y otras ayudas para program.	\$0.00	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00
4421	Becas y otras ayudas para program.	\$0.00	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00
4430	Ayudas sociales a instituciones de e	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCION	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
S1000-S1006-TES12		\$0.00	\$26,700.75	\$26,700.75	\$26,700.75	\$26,700.75	\$26,700.75	\$26,700.75	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1007-TES12

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$23,852.00	\$23,852.00	\$23,852.00	\$23,852.00	\$23,852.00	\$23,852.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$23,852.00	\$23,852.00	\$23,852.00	\$23,852.00	\$23,852.00	\$23,852.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$2,432.00	\$2,432.00	\$2,432.00	\$2,432.00	\$2,432.00	\$2,432.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$2,432.00	\$2,432.00	\$2,432.00	\$2,432.00	\$2,432.00	\$2,432.00	\$0.00
4420	Becas y otras ayudas para program.	\$0.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$0.00
4421	Becas y otras ayudas para program.	\$0.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$17,520.00	\$0.00
4430	Ayudas sociales a instituciones de e	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCION	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00
S1000-S1007-TES12		\$0.00	\$23,852.00	\$23,852.00	\$23,852.00	\$23,852.00	\$23,852.00	\$23,852.00	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usu: Francisco
Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 30/jun./2019

Fecha y 21/ago./2019
hora de Impresión 11:31 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
S1000-S1008-TES12									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
4430	Ayudas sociales a instituciones de e	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIO	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
S1000-S1008-TES12		\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1012-TES10

4000	TRANSFERENCIAS, ASIGNACION	\$4,200,000.00	-\$1,952,250.76	\$2,247,749.24	\$262,624.20	\$262,624.20	\$262,624.20	\$262,624.20	\$1,985,125.04
4100	TRANSFERENCIAS INTERNAS Y /	\$3,200,000.00	-\$1,485,124.98	\$1,714,875.02	\$229,750.00	\$229,750.00	\$229,750.00	\$229,750.00	\$1,485,125.02
4150	Transferencia internas otorgadas a	\$3,200,000.00	-\$1,485,124.98	\$1,714,875.02	\$229,750.00	\$229,750.00	\$229,750.00	\$229,750.00	\$1,485,125.02
4152	Transferencia corrientes a organism	\$3,200,000.00	-\$1,485,124.98	\$1,714,875.02	\$229,750.00	\$229,750.00	\$229,750.00	\$229,750.00	\$1,485,125.02
4400	AYUDAS SOCIALES	\$1,000,000.00	-\$467,125.78	\$532,874.22	\$32,874.20	\$32,874.20	\$32,874.20	\$32,874.20	\$500,000.02
4410	Ayudas sociales a personas	\$1,000,000.00	-\$467,125.78	\$532,874.22	\$32,874.20	\$32,874.20	\$32,874.20	\$32,874.20	\$500,000.02
4411	Ayudas sociales a personas	\$1,000,000.00	-\$467,125.78	\$532,874.22	\$32,874.20	\$32,874.20	\$32,874.20	\$32,874.20	\$500,000.02
S1000-S1012-TES10		\$4,200,000.00	-\$1,952,250.76	\$2,247,749.24	\$262,624.20	\$262,624.20	\$262,624.20	\$262,624.20	\$1,985,125.04

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1012-TES12

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,851,742.52	\$1,851,742.52	\$2,016,562.65	\$2,016,562.65	\$1,976,448.01	\$1,976,448.01	-\$164,820.13
4100	TRANSFERENCIAS INTERNAS Y /	\$0.00	\$1,485,124.98	\$1,485,124.98	\$1,331,062.98	\$1,331,062.98	\$1,331,062.98	\$1,331,062.98	\$154,062.00
4150	Transferencia internas otorgadas a	\$0.00	\$1,485,124.98	\$1,485,124.98	\$1,331,062.98	\$1,331,062.98	\$1,331,062.98	\$1,331,062.98	\$154,062.00
4152	Transferencia corrientes a organism	\$0.00	\$1,485,124.98	\$1,485,124.98	\$1,331,062.98	\$1,331,062.98	\$1,331,062.98	\$1,331,062.98	\$154,062.00
4400	AYUDAS SOCIALES	\$0.00	\$366,617.54	\$366,617.54	\$685,499.67	\$685,499.67	\$645,385.03	\$645,385.03	-\$318,882.13
4410	Ayudas sociales a personas	\$0.00	\$366,617.54	\$366,617.54	\$685,499.67	\$685,499.67	\$645,385.03	\$645,385.03	-\$318,882.13
4411	Ayudas sociales a personas	\$0.00	\$366,617.54	\$366,617.54	\$685,499.67	\$685,499.67	\$645,385.03	\$645,385.03	-\$318,882.13
S1000-S1012-TES12		\$0.00	\$1,851,742.52	\$1,851,742.52	\$2,016,562.65	\$2,016,562.65	\$1,976,448.01	\$1,976,448.01	-\$164,820.13
ASISTENCIA SOCIAL		\$4,200,000.00	\$299,497.29	\$4,499,497.29	\$2,681,417.40	\$2,681,417.40	\$2,631,502.74	\$2,631,502.74	\$1,818,079.89
TESORERIA		\$54,600,000.00	\$2,574,555.34	\$57,174,555.34	\$26,651,296.38	\$26,649,035.85	\$26,141,518.67	\$26,029,214.87	\$30,525,519.49

02 INFRAESTRUCTURA

A1000 ADMINISTRACION

MUNICIPIO DE SALINAS ESTADO DE SAN LUIS POTOSÍ

Reporte por Código Programático

Usu: Francisco
Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 30/jun./2019

Fecha y 21/ago./2019
hora de Impresión 11:31 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
A1000-O1000-INF06								
6000 INVERSIÓN PÚBLICA	\$25,052,600.00	-\$12,526,300.02	\$12,526,299.98	\$0.00	\$0.00	\$0.00	\$0.00	\$12,526,299.98
6100 OBRA PÚBLICA EN BIENES DE D	\$25,052,600.00	-\$12,526,300.02	\$12,526,299.98	\$0.00	\$0.00	\$0.00	\$0.00	\$12,526,299.98
6110 Edificación habitacional	\$2,500,000.00	-\$1,249,999.98	\$1,250,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.02
6111 Edificación habitacional	\$2,500,000.00	-\$1,249,999.98	\$1,250,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.02
6120 Edificación no habitacional	\$1,590,000.00	-\$795,000.00	\$795,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795,000.00
6123 CONSTRUCCIÓN Y/O REHABILIT	\$1,590,000.00	-\$795,000.00	\$795,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795,000.00
6130 Construcción de obras para el abast	\$17,835,000.00	-\$8,917,500.00	\$8,917,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,917,500.00
6131 Construcción de obras para el abast	\$17,835,000.00	-\$8,917,500.00	\$8,917,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,917,500.00
6140 División de terrenos y construcción	\$3,127,600.00	-\$1,563,800.04	\$1,563,799.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,563,799.96
6141 DIVISIÓN DE TERRENOS Y CONS	\$3,127,600.00	-\$1,563,800.04	\$1,563,799.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,563,799.96
A1000-O1000-INF06	\$25,052,600.00	-\$12,526,300.02	\$12,526,299.98	\$0.00	\$0.00	\$0.00	\$0.00	\$12,526,299.98
ADMINISTRACION	\$25,052,600.00	-\$12,526,300.02	\$12,526,299.98	\$0.00	\$0.00	\$0.00	\$0.00	\$12,526,299.98

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01600-O1602-INF06

6000 INVERSIÓN PÚBLICA	\$0.00	\$441,535.98	\$441,535.98	\$883,072.00	\$883,072.00	\$883,072.00	\$883,072.00	-\$441,536.02
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$441,535.98	\$441,535.98	\$883,072.00	\$883,072.00	\$883,072.00	\$883,072.00	-\$441,536.02
6130 Construcción de obras para el abast	\$0.00	\$441,535.98	\$441,535.98	\$883,072.00	\$883,072.00	\$883,072.00	\$883,072.00	-\$441,536.02
6131 Construcción de obras para el abast	\$0.00	\$441,535.98	\$441,535.98	\$883,072.00	\$883,072.00	\$883,072.00	\$883,072.00	-\$441,536.02
01600-O1602-INF06	\$0.00	\$441,535.98	\$441,535.98	\$883,072.00	\$883,072.00	\$883,072.00	\$883,072.00	-\$441,536.02

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01600-O1603-INF06

6000 INVERSIÓN PÚBLICA	\$0.00	\$259,946.52	\$259,946.52	\$0.00	\$0.00	\$0.00	\$0.00	\$259,946.52
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$259,946.52	\$259,946.52	\$0.00	\$0.00	\$0.00	\$0.00	\$259,946.52
6130 Construcción de obras para el abast	\$0.00	\$259,946.52	\$259,946.52	\$0.00	\$0.00	\$0.00	\$0.00	\$259,946.52
6131 Construcción de obras para el abast	\$0.00	\$259,946.52	\$259,946.52	\$0.00	\$0.00	\$0.00	\$0.00	\$259,946.52
01600-O1603-INF06	\$0.00	\$259,946.52	\$259,946.52	\$0.00	\$0.00	\$0.00	\$0.00	\$259,946.52

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01600-O1605-INF06

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usu: Francisco
Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 30/jun./2019

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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6000	INVERSIÓN PÚBLICA	\$0.00	\$399,925.20	\$399,925.20	\$696,597.60	\$696,597.60	\$696,597.60	\$696,597.60	-\$296,672.40
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$399,925.20	\$399,925.20	\$696,597.60	\$696,597.60	\$696,597.60	\$696,597.60	-\$296,672.40
6130	Construcción de obras para el abast	\$0.00	\$399,925.20	\$399,925.20	\$696,597.60	\$696,597.60	\$696,597.60	\$696,597.60	-\$296,672.40
6131	Construcción de obras para el abast	\$0.00	\$399,925.20	\$399,925.20	\$696,597.60	\$696,597.60	\$696,597.60	\$696,597.60	-\$296,672.40
01600-01605-INF06		\$0.00	\$399,925.20	\$399,925.20	\$696,597.60	\$696,597.60	\$696,597.60	\$696,597.60	-\$296,672.40

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01700-01701-INF06

6000	INVERSIÓN PÚBLICA	\$0.00	\$147,327.84	\$147,327.84	\$0.00	\$0.00	\$0.00	\$0.00	\$147,327.84
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$147,327.84	\$147,327.84	\$0.00	\$0.00	\$0.00	\$0.00	\$147,327.84
6140	División de terrenos y construcción	\$0.00	\$147,327.84	\$147,327.84	\$0.00	\$0.00	\$0.00	\$0.00	\$147,327.84
6141	DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$147,327.84	\$147,327.84	\$0.00	\$0.00	\$0.00	\$0.00	\$147,327.84
01700-01701-INF06		\$0.00	\$147,327.84	\$147,327.84	\$0.00	\$0.00	\$0.00	\$0.00	\$147,327.84

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01900-01903-INF06

6000	INVERSIÓN PÚBLICA	\$0.00	\$644,599.98	\$644,599.98	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	-\$644,600.02
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$644,599.98	\$644,599.98	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	-\$644,600.02
6130	Construcción de obras para el abast	\$0.00	\$644,599.98	\$644,599.98	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	-\$644,600.02
6131	Construcción de obras para el abast	\$0.00	\$644,599.98	\$644,599.98	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	-\$644,600.02
01900-01903-INF06		\$0.00	\$644,599.98	\$644,599.98	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	\$1,289,200.00	-\$644,600.02

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01900-01904-INF06

6000	INVERSIÓN PÚBLICA	\$0.00	\$221,904.06	\$221,904.06	\$0.00	\$0.00	\$0.00	\$0.00	\$221,904.06
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$221,904.06	\$221,904.06	\$0.00	\$0.00	\$0.00	\$0.00	\$221,904.06
6130	Construcción de obras para el abast	\$0.00	\$221,904.06	\$221,904.06	\$0.00	\$0.00	\$0.00	\$0.00	\$221,904.06
6131	Construcción de obras para el abast	\$0.00	\$221,904.06	\$221,904.06	\$0.00	\$0.00	\$0.00	\$0.00	\$221,904.06
01900-01904-INF06		\$0.00	\$221,904.06	\$221,904.06	\$0.00	\$0.00	\$0.00	\$0.00	\$221,904.06

02 INFRAESTRUCTURA

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usu: Francisco
Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 30/jun./2019

Fecha y 21/ago./2019
hora de Impresión 11:31 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
O1000 OBRAS Y ACCIONES									
O2000-O2001-INF06									
6000	INVERSIÓN PÚBLICA	\$0.00	\$640,225.02	\$640,225.02	\$808,610.77	\$808,610.77	\$808,610.77	\$808,610.77	-\$168,385.75
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$640,225.02	\$640,225.02	\$808,610.77	\$808,610.77	\$808,610.77	\$808,610.77	-\$168,385.75
6130	Construcción de obras para el abast	\$0.00	\$640,225.02	\$640,225.02	\$808,610.77	\$808,610.77	\$808,610.77	\$808,610.77	-\$168,385.75
6131	Construcción de obras para el abast	\$0.00	\$640,225.02	\$640,225.02	\$808,610.77	\$808,610.77	\$808,610.77	\$808,610.77	-\$168,385.75
O2000-O2001-INF06		\$0.00	\$640,225.02	\$640,225.02	\$808,610.77	\$808,610.77	\$808,610.77	\$808,610.77	-\$168,385.75
02 INFRAESTRUCTURA									
O1000 OBRAS Y ACCIONES									
O2000-O2002-INF06									
6000	INVERSIÓN PÚBLICA	\$0.00	\$392,800.02	\$392,800.02	\$486,430.72	\$486,430.72	\$486,430.72	\$486,430.72	-\$93,630.70
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$392,800.02	\$392,800.02	\$486,430.72	\$486,430.72	\$486,430.72	\$486,430.72	-\$93,630.70
6130	Construcción de obras para el abast	\$0.00	\$392,800.02	\$392,800.02	\$486,430.72	\$486,430.72	\$486,430.72	\$486,430.72	-\$93,630.70
6131	Construcción de obras para el abast	\$0.00	\$392,800.02	\$392,800.02	\$486,430.72	\$486,430.72	\$486,430.72	\$486,430.72	-\$93,630.70
O2000-O2002-INF06		\$0.00	\$392,800.02	\$392,800.02	\$486,430.72	\$486,430.72	\$486,430.72	\$486,430.72	-\$93,630.70
02 INFRAESTRUCTURA									
O1000 OBRAS Y ACCIONES									
O2000-O2003-INF06									
6000	INVERSIÓN PÚBLICA	\$0.00	\$360,285.00	\$360,285.00	\$450,381.22	\$450,381.22	\$450,381.22	\$450,381.22	-\$90,096.22
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$360,285.00	\$360,285.00	\$450,381.22	\$450,381.22	\$450,381.22	\$450,381.22	-\$90,096.22
6130	Construcción de obras para el abast	\$0.00	\$360,285.00	\$360,285.00	\$450,381.22	\$450,381.22	\$450,381.22	\$450,381.22	-\$90,096.22
6131	Construcción de obras para el abast	\$0.00	\$360,285.00	\$360,285.00	\$450,381.22	\$450,381.22	\$450,381.22	\$450,381.22	-\$90,096.22
O2000-O2003-INF06		\$0.00	\$360,285.00	\$360,285.00	\$450,381.22	\$450,381.22	\$450,381.22	\$450,381.22	-\$90,096.22
02 INFRAESTRUCTURA									
O1000 OBRAS Y ACCIONES									
O2000-O2004-INF06									
6000	INVERSIÓN PÚBLICA	\$0.00	\$277,390.02	\$277,390.02	\$337,354.11	\$337,354.11	\$337,354.11	\$337,354.11	-\$59,964.09
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$277,390.02	\$277,390.02	\$337,354.11	\$337,354.11	\$337,354.11	\$337,354.11	-\$59,964.09
6130	Construcción de obras para el abast	\$0.00	\$277,390.02	\$277,390.02	\$337,354.11	\$337,354.11	\$337,354.11	\$337,354.11	-\$59,964.09
6131	Construcción de obras para el abast	\$0.00	\$277,390.02	\$277,390.02	\$337,354.11	\$337,354.11	\$337,354.11	\$337,354.11	-\$59,964.09
O2000-O2004-INF06		\$0.00	\$277,390.02	\$277,390.02	\$337,354.11	\$337,354.11	\$337,354.11	\$337,354.11	-\$59,964.09

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usu: Francisco
Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 30/jun./2019

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02 INFRAESTRUCTURA								
01000 OBRAS Y ACCIONES								
02000-02005-INF06								
6000 INVERSIÓN PÚBLICA	\$0.00	\$349,740.24	\$349,740.24	\$0.00	\$0.00	\$0.00	\$0.00	\$349,740.24
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$349,740.24	\$349,740.24	\$0.00	\$0.00	\$0.00	\$0.00	\$349,740.24
6130 Construcción de obras para el abas	\$0.00	\$349,740.24	\$349,740.24	\$0.00	\$0.00	\$0.00	\$0.00	\$349,740.24
6131 Construcción de obras para el abas	\$0.00	\$349,740.24	\$349,740.24	\$0.00	\$0.00	\$0.00	\$0.00	\$349,740.24
02000-02005-INF06	\$0.00	\$349,740.24	\$349,740.24	\$0.00	\$0.00	\$0.00	\$0.00	\$349,740.24
02 INFRAESTRUCTURA								
01000 OBRAS Y ACCIONES								
02100-02101-INF06								
6000 INVERSIÓN PÚBLICA	\$0.00	\$499,999.98	\$499,999.98	\$786,823.89	\$786,823.89	\$786,823.89	\$786,823.89	-\$286,823.91
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$499,999.98	\$499,999.98	\$786,823.89	\$786,823.89	\$786,823.89	\$786,823.89	-\$286,823.91
6110 Edificación habitacional	\$0.00	\$499,999.98	\$499,999.98	\$786,823.89	\$786,823.89	\$786,823.89	\$786,823.89	-\$286,823.91
6111 Edificación habitacional	\$0.00	\$499,999.98	\$499,999.98	\$786,823.89	\$786,823.89	\$786,823.89	\$786,823.89	-\$286,823.91
02100-02101-INF06	\$0.00	\$499,999.98	\$499,999.98	\$786,823.89	\$786,823.89	\$786,823.89	\$786,823.89	-\$286,823.91
02 INFRAESTRUCTURA								
01000 OBRAS Y ACCIONES								
02100-02102-INF06								
6000 INVERSIÓN PÚBLICA	\$0.00	\$600,000.00	\$600,000.00	\$953,930.54	\$953,930.54	\$953,930.54	\$953,930.54	-\$353,930.54
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$600,000.00	\$600,000.00	\$953,930.54	\$953,930.54	\$953,930.54	\$953,930.54	-\$353,930.54
6110 Edificación habitacional	\$0.00	\$600,000.00	\$600,000.00	\$953,930.54	\$953,930.54	\$953,930.54	\$953,930.54	-\$353,930.54
6111 Edificación habitacional	\$0.00	\$600,000.00	\$600,000.00	\$953,930.54	\$953,930.54	\$953,930.54	\$953,930.54	-\$353,930.54
02100-02102-INF06	\$0.00	\$600,000.00	\$600,000.00	\$953,930.54	\$953,930.54	\$953,930.54	\$953,930.54	-\$353,930.54
02 INFRAESTRUCTURA								
01000 OBRAS Y ACCIONES								
02500-02515-INF06								
6000 INVERSIÓN PÚBLICA	\$0.00	\$278,968.56	\$278,968.56	\$167,381.12	\$167,381.12	\$167,381.12	\$167,381.12	\$111,587.44
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$278,968.56	\$278,968.56	\$167,381.12	\$167,381.12	\$167,381.12	\$167,381.12	\$111,587.44
6120 Edificación no habitacional	\$0.00	\$278,968.56	\$278,968.56	\$167,381.12	\$167,381.12	\$167,381.12	\$167,381.12	\$111,587.44

MUNICIPIO DE SALINAS
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Usu: Francisco
Rep: rptCodigoProgramatico

Anual
Del 01/ene./2019 Al 30/jun./2019

Fecha y 21/ago./2019
hora de Impresión 11:31 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6121 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$278,968.56	\$278,968.56	\$167,381.12	\$167,381.12	\$167,381.12	\$167,381.12	\$111,587.44
O2500-O2515-INF06	\$0.00	\$278,968.56	\$278,968.56	\$167,381.12	\$167,381.12	\$167,381.12	\$167,381.12	\$111,587.44

02 INFRAESTRUCTURA
O1000 OBRAS Y ACCIONES
O2600-O2601-INF06

6000 INVERSIÓN PÚBLICA	\$0.00	\$241,275.60	\$241,275.60	\$144,765.34	\$144,765.34	\$144,765.34	\$144,765.34	\$96,510.26
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$241,275.60	\$241,275.60	\$144,765.34	\$144,765.34	\$144,765.34	\$144,765.34	\$96,510.26
6120 Edificación no habitacional	\$0.00	\$241,275.60	\$241,275.60	\$144,765.34	\$144,765.34	\$144,765.34	\$144,765.34	\$96,510.26
6121 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$241,275.60	\$241,275.60	\$144,765.34	\$144,765.34	\$144,765.34	\$144,765.34	\$96,510.26
O2600-O2601-INF06	\$0.00	\$241,275.60	\$241,275.60	\$144,765.34	\$144,765.34	\$144,765.34	\$144,765.34	\$96,510.26

02 INFRAESTRUCTURA
O1000 OBRAS Y ACCIONES
O2600-O2602-INF06

6000 INVERSIÓN PÚBLICA	\$0.00	\$577,248.48	\$577,248.48	\$346,349.06	\$346,349.06	\$346,349.06	\$346,349.06	\$230,899.42
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$577,248.48	\$577,248.48	\$346,349.06	\$346,349.06	\$346,349.06	\$346,349.06	\$230,899.42
6120 Edificación no habitacional	\$0.00	\$577,248.48	\$577,248.48	\$346,349.06	\$346,349.06	\$346,349.06	\$346,349.06	\$230,899.42
6121 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$577,248.48	\$577,248.48	\$346,349.06	\$346,349.06	\$346,349.06	\$346,349.06	\$230,899.42
O2600-O2602-INF06	\$0.00	\$577,248.48	\$577,248.48	\$346,349.06	\$346,349.06	\$346,349.06	\$346,349.06	\$230,899.42

02 INFRAESTRUCTURA
O1000 OBRAS Y ACCIONES
O2800-O2801-INF06

6000 INVERSIÓN PÚBLICA	\$0.00	\$7,791,269.34	\$7,791,269.34	\$0.00	\$0.00	\$0.00	\$0.00	\$7,791,269.34
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$7,791,269.34	\$7,791,269.34	\$0.00	\$0.00	\$0.00	\$0.00	\$7,791,269.34
6130 Construcción de obras para el abas	\$0.00	\$7,791,269.34	\$7,791,269.34	\$0.00	\$0.00	\$0.00	\$0.00	\$7,791,269.34
6131 Construcción de obras para el abas	\$0.00	\$7,791,269.34	\$7,791,269.34	\$0.00	\$0.00	\$0.00	\$0.00	\$7,791,269.34
O2800-O2801-INF06	\$0.00	\$7,791,269.34	\$7,791,269.34	\$0.00	\$0.00	\$0.00	\$0.00	\$7,791,269.34
OBRAS Y ACCIONES	\$0.00	\$14,124,441.84	\$14,124,441.84	\$7,350,896.37	\$7,350,896.37	\$7,350,896.37	\$7,350,896.37	\$6,773,545.47
INFRAESTRUCTURA	\$25,052,600.00	\$1,598,141.82	\$26,650,741.82	\$7,350,896.37	\$7,350,896.37	\$7,350,896.37	\$7,350,896.37	\$19,299,845.45

03 FORTALECIMIENTO
A1000 ADMINISTRACION

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usu: Francisco
Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 30/jun./2019

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hora de Impresión 11:31 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
A1000-O1000-FOR06								
1000 SERVICIOS PERSONALES	\$4,650,000.00	-\$2,325,000.06	\$2,324,999.94	\$0.00	\$0.00	\$0.00	\$0.00	\$2,324,999.94
1100 REMUNERACIONES AL PERSONA	\$3,800,000.00	-\$1,900,000.02	\$1,899,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899,999.98
1130 Sueldos base al personal permanen	\$3,800,000.00	-\$1,900,000.02	\$1,899,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899,999.98
1131 Sueldos base al personal permanen	\$3,800,000.00	-\$1,900,000.02	\$1,899,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899,999.98
1300 REMUNERACIONES ADICIONALE	\$850,000.00	-\$425,000.04	\$424,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$424,999.96
1320 Primas de vacaciones, dominical y g	\$850,000.00	-\$425,000.04	\$424,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$424,999.96
1321 Primas de vacaciones	\$200,000.00	-\$100,000.02	\$99,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$99,999.98
1323 gratificaciones anuales	\$650,000.00	-\$325,000.02	\$324,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$324,999.98
2000 MATERIALES Y SUMINISTRO	\$1,000,000.00	-\$500,000.04	\$499,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$499,999.96
2600 COMBUSTIBLES, LUBRICANTES	\$800,000.00	-\$400,000.02	\$399,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$399,999.98
2610 Combustibles, lubricantes y aditivos	\$800,000.00	-\$400,000.02	\$399,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$399,999.98
2611 Combustibles, lubricantes y aditivos	\$800,000.00	-\$400,000.02	\$399,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$399,999.98
2700 VESTUARIO, BLANCOS, PRENDA	\$200,000.00	-\$100,000.02	\$99,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$99,999.98
2720 Prendas de seguridad y protección p	\$200,000.00	-\$100,000.02	\$99,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$99,999.98
2721 Prendas de seguridad y protección p	\$200,000.00	-\$100,000.02	\$99,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$99,999.98
3000 SERVICIOS GENERALES	\$10,555,000.00	-\$5,277,499.98	\$5,277,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,277,500.02
3100 SERVICIOS BÁSICOS	\$9,505,000.00	-\$4,752,499.98	\$4,752,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$4,752,500.02
3110 Energía eléctrica	\$9,505,000.00	-\$4,752,499.98	\$4,752,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$4,752,500.02
3111 Energía eléctrica	\$9,505,000.00	-\$4,752,499.98	\$4,752,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$4,752,500.02
3500 SERVICIOS DE INSTALACIÓN, RE	\$550,000.00	-\$274,999.98	\$275,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.02
3550 Reparación y mantenimiento de equ	\$300,000.00	-\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3551 Reparación y mantenimiento de equ	\$300,000.00	-\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3580 Servicios de limpieza y manejo de d	\$250,000.00	-\$124,999.98	\$125,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.02
3581 Servicios de limpieza y manejo de d	\$250,000.00	-\$124,999.98	\$125,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.02
3900 OTROS SERVICIOS GENERALES	\$500,000.00	-\$250,000.02	\$249,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$249,999.98
3920 Impuestos y derechos	\$500,000.00	-\$250,000.02	\$249,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$249,999.98
3921 Impuestos y derechos	\$500,000.00	-\$250,000.02	\$249,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$249,999.98
4000 TRANSFERENCIAS, ASIGNACION	\$1,992,400.00	-\$996,199.98	\$996,200.02	\$0.00	\$0.00	\$0.00	\$0.00	\$996,200.02
4400 AYUDAS SOCIALES	\$1,992,400.00	-\$996,199.98	\$996,200.02	\$0.00	\$0.00	\$0.00	\$0.00	\$996,200.02
4410 Ayudas sociales a personas	\$1,992,400.00	-\$996,199.98	\$996,200.02	\$0.00	\$0.00	\$0.00	\$0.00	\$996,200.02
4411 Ayudas sociales a personas	\$1,992,400.00	-\$996,199.98	\$996,200.02	\$0.00	\$0.00	\$0.00	\$0.00	\$996,200.02
5000 BIENES MUEBLES, INMUEBLES E	\$1,000,000.00	-\$500,000.04	\$499,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$499,999.96
5400 VEHÍCULOS Y EQUIPO DE TRANE	\$500,000.00	-\$250,000.02	\$249,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$249,999.98
5410 Automóviles y Equipo Terrestre	\$500,000.00	-\$250,000.02	\$249,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$249,999.98
5411 Vehículos y equipo terrestre	\$500,000.00	-\$250,000.02	\$249,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$249,999.98
5500 EQUIPO DE DEFENSA Y SEGURID	\$500,000.00	-\$250,000.02	\$249,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$249,999.98
5510 Equipo de defensa y seguridad	\$500,000.00	-\$250,000.02	\$249,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$249,999.98
5511 Equipo de defensa y seguridad	\$500,000.00	-\$250,000.02	\$249,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$249,999.98
6000 INVERSIÓN PÚBLICA	\$750,000.00	-\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00

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6300	PROYECTOS PRODUCTIVOS Y A	\$750,000.00	-\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
6320	Ejecucion de proyectos productivos	\$750,000.00	-\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
6324	PROYECTOS PRODUCTIVOS Y A	\$750,000.00	-\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00
A1000-O1000-FOR06		\$19,947,400.00	-\$9,973,700.10	\$9,973,699.90	\$0.00	\$0.00	\$0.00	\$0.00	\$9,973,699.90
ADMINISTRACION		\$19,947,400.00	-\$9,973,700.10	\$9,973,699.90	\$0.00	\$0.00	\$0.00	\$0.00	\$9,973,699.90

03 FORTALECIMIENTO

L1000 LAUDOS

L1000-L1001-FOR04

3000	SERVICIOS GENERALES	\$0.00	\$164.34	\$164.34	\$328.68	\$328.68	\$328.68	\$328.68	-\$164.34
3900	OTROS SERVICIOS GENERALES	\$0.00	\$164.34	\$164.34	\$328.68	\$328.68	\$328.68	\$328.68	-\$164.34
3940	Sentencias y resoluciones judiciales	\$0.00	\$164.34	\$164.34	\$328.68	\$328.68	\$328.68	\$328.68	-\$164.34
3941	Sentencias y resoluciones por autor	\$0.00	\$164.34	\$164.34	\$328.68	\$328.68	\$328.68	\$328.68	-\$164.34
L1000-L1001-FOR04		\$0.00	\$164.34	\$164.34	\$328.68	\$328.68	\$328.68	\$328.68	-\$164.34
LAUDOS		\$0.00	\$164.34	\$164.34	\$328.68	\$328.68	\$328.68	\$328.68	-\$164.34

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1100-O1101-FOR06

1000	SERVICIOS PERSONALES	\$0.00	\$1,946,940.23	\$1,946,940.23	\$1,605,969.82	\$1,605,969.82	\$1,605,969.82	\$1,605,969.82	\$340,970.41
1100	REMUNERACIONES AL PERSONA	\$0.00	\$1,806,596.76	\$1,806,596.76	\$1,449,915.24	\$1,449,915.24	\$1,449,915.24	\$1,449,915.24	\$356,681.52
1130	Sueldos base al personal permanen	\$0.00	\$1,806,596.76	\$1,806,596.76	\$1,449,915.24	\$1,449,915.24	\$1,449,915.24	\$1,449,915.24	\$356,681.52
1131	Sueldos base al personal permanen	\$0.00	\$1,806,596.76	\$1,806,596.76	\$1,449,915.24	\$1,449,915.24	\$1,449,915.24	\$1,449,915.24	\$356,681.52
1300	REMUNERACIONES ADICIONALE	\$0.00	\$126,934.31	\$126,934.31	\$129,236.24	\$129,236.24	\$129,236.24	\$129,236.24	-\$2,301.93
1320	Primas de vacaciones, dominical y c	\$0.00	\$34,403.59	\$34,403.59	\$37,457.52	\$37,457.52	\$37,457.52	\$37,457.52	-\$3,053.93
1321	Primas de vacaciones	\$0.00	\$29,363.80	\$29,363.80	\$29,722.30	\$29,722.30	\$29,722.30	\$29,722.30	-\$358.50
1323	gratificaciones anuales	\$0.00	\$5,039.79	\$5,039.79	\$7,735.22	\$7,735.22	\$7,735.22	\$7,735.22	-\$2,695.43
1340	Compensaciones	\$0.00	\$92,530.72	\$92,530.72	\$91,778.72	\$91,778.72	\$91,778.72	\$91,778.72	\$752.00
1341	Compensaciones	\$0.00	\$92,530.72	\$92,530.72	\$91,778.72	\$91,778.72	\$91,778.72	\$91,778.72	\$752.00
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$13,409.16	\$13,409.16	\$26,818.34	\$26,818.34	\$26,818.34	\$26,818.34	-\$13,409.18
1520	Indemnizaciones	\$0.00	\$13,409.16	\$13,409.16	\$26,818.34	\$26,818.34	\$26,818.34	\$26,818.34	-\$13,409.18
1521	Indemnizaciones	\$0.00	\$13,409.16	\$13,409.16	\$26,818.34	\$26,818.34	\$26,818.34	\$26,818.34	-\$13,409.18
O1100-O1101-FOR06		\$0.00	\$1,946,940.23	\$1,946,940.23	\$1,605,969.82	\$1,605,969.82	\$1,605,969.82	\$1,605,969.82	\$340,970.41

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

MUNICIPIO DE SALINAS
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O1100-O1102-FOR06									
2000	MATERIALES Y SUMINISTRO	\$0.00	\$49,999.98	\$49,999.98	\$78,825.95	\$78,825.95	\$78,825.95	\$78,825.95	-\$28,825.97
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$49,999.98	\$49,999.98	\$78,825.95	\$78,825.95	\$78,825.95	\$78,825.95	-\$28,825.97
2960	Refacciones y accesorios menores	\$0.00	\$49,999.98	\$49,999.98	\$78,825.95	\$78,825.95	\$78,825.95	\$78,825.95	-\$28,825.97
2961	Refacciones y accesorios menores	\$0.00	\$49,999.98	\$49,999.98	\$78,825.95	\$78,825.95	\$78,825.95	\$78,825.95	-\$28,825.97
3000	SERVICIOS GENERALES	\$0.00	\$49,999.98	\$49,999.98	\$32,218.82	\$32,218.82	\$32,218.82	\$32,218.82	\$17,781.16
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$49,999.98	\$49,999.98	\$32,218.82	\$32,218.82	\$32,218.82	\$32,218.82	\$17,781.16
3550	Reparación y mantenimiento de equ	\$0.00	\$49,999.98	\$49,999.98	\$32,218.82	\$32,218.82	\$32,218.82	\$32,218.82	\$17,781.16
3551	Reparación y mantenimiento de equ	\$0.00	\$49,999.98	\$49,999.98	\$32,218.82	\$32,218.82	\$32,218.82	\$32,218.82	\$17,781.16
O1100-O1102-FOR06		\$0.00	\$99,999.96	\$99,999.96	\$111,044.77	\$111,044.77	\$111,044.77	\$111,044.77	-\$11,044.81
03 FORTALECIMIENTO									
O1000 OBRAS Y ACCIONES									
O1100-O1103-FOR06									
2000	MATERIALES Y SUMINISTRO	\$0.00	\$375,000.00	\$375,000.00	\$474,963.04	\$474,963.04	\$474,963.04	\$474,963.04	-\$99,963.04
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$375,000.00	\$375,000.00	\$474,963.04	\$474,963.04	\$474,963.04	\$474,963.04	-\$99,963.04
2610	Combustibles, lubricantes y aditivos	\$0.00	\$375,000.00	\$375,000.00	\$474,963.04	\$474,963.04	\$474,963.04	\$474,963.04	-\$99,963.04
2611	Combustibles, lubricantes y aditivos	\$0.00	\$375,000.00	\$375,000.00	\$474,963.04	\$474,963.04	\$474,963.04	\$474,963.04	-\$99,963.04
O1100-O1103-FOR06		\$0.00	\$375,000.00	\$375,000.00	\$474,963.04	\$474,963.04	\$474,963.04	\$474,963.04	-\$99,963.04
03 FORTALECIMIENTO									
O1000 OBRAS Y ACCIONES									
O1100-O1104-FOR06									
3000	SERVICIOS GENERALES	\$0.00	\$3,596,463.72	\$3,596,463.72	\$2,281,564.96	\$2,281,564.96	\$2,281,564.96	\$2,281,564.96	\$1,314,898.76
3100	SERVICIOS BÁSICOS	\$0.00	\$3,596,463.72	\$3,596,463.72	\$2,281,564.96	\$2,281,564.96	\$2,281,564.96	\$2,281,564.96	\$1,314,898.76
3110	Energía eléctrica	\$0.00	\$3,596,463.72	\$3,596,463.72	\$2,281,564.96	\$2,281,564.96	\$2,281,564.96	\$2,281,564.96	\$1,314,898.76
3111	Energía eléctrica	\$0.00	\$3,596,463.72	\$3,596,463.72	\$2,281,564.96	\$2,281,564.96	\$2,281,564.96	\$2,281,564.96	\$1,314,898.76
O1100-O1104-FOR06		\$0.00	\$3,596,463.72	\$3,596,463.72	\$2,281,564.96	\$2,281,564.96	\$2,281,564.96	\$2,281,564.96	\$1,314,898.76
03 FORTALECIMIENTO									
O1000 OBRAS Y ACCIONES									
O1100-O1105-FOR06									
2000	MATERIALES Y SUMINISTRO	\$0.00	\$75,000.00	\$75,000.00	\$149,940.61	\$149,940.61	\$149,940.61	\$149,940.61	-\$74,940.61
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$75,000.00	\$75,000.00	\$149,940.61	\$149,940.61	\$149,940.61	\$149,940.61	-\$74,940.61
2710	Vestuario y uniformes	\$0.00	\$44,224.50	\$44,224.50	\$88,449.01	\$88,449.01	\$88,449.01	\$88,449.01	-\$44,224.51

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Codigo Programatico

Usu: Francisco
Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 30/jun./2019

Fecha y 21/ago./2019
hora de Impresión 11:31 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2711	Vestuario y uniformes	\$0.00	\$44,224.50	\$44,224.50	\$88,449.01	\$88,449.01	\$88,449.01	\$88,449.01	-\$44,224.51
2720	Prendas de seguridad y protección	\$0.00	\$30,775.50	\$30,775.50	\$61,491.60	\$61,491.60	\$61,491.60	\$61,491.60	-\$30,716.10
2721	Prendas de seguridad y protección	\$0.00	\$30,775.50	\$30,775.50	\$61,491.60	\$61,491.60	\$61,491.60	\$61,491.60	-\$30,716.10
01100-01105-FOR06		\$0.00	\$75,000.00	\$75,000.00	\$149,940.61	\$149,940.61	\$149,940.61	\$149,940.61	-\$74,940.61

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01400-01401-FOR06

1000	SERVICIOS PERSONALES	\$0.00	\$333,065.62	\$333,065.62	\$380,943.84	\$380,943.84	\$380,943.84	\$380,943.84	-\$47,878.22
1100	REMUNERACIONES AL PERSONA	\$0.00	\$322,879.14	\$322,879.14	\$366,783.34	\$366,783.34	\$366,783.34	\$366,783.34	-\$43,904.20
1130	Sueldos base al personal permanen	\$0.00	\$322,879.14	\$322,879.14	\$366,783.34	\$366,783.34	\$366,783.34	\$366,783.34	-\$43,904.20
1131	Sueldos base al personal permanen	\$0.00	\$322,879.14	\$322,879.14	\$366,783.34	\$366,783.34	\$366,783.34	\$366,783.34	-\$43,904.20
1300	REMUNERACIONES ADICIONALE	\$0.00	\$10,186.48	\$10,186.48	\$14,160.50	\$14,160.50	\$14,160.50	\$14,160.50	-\$3,974.02
1320	Primas de vacaciones, dominical y c	\$0.00	\$3,185.00	\$3,185.00	\$5,157.50	\$5,157.50	\$5,157.50	\$5,157.50	-\$1,972.50
1321	Primas de vacaciones	\$0.00	\$3,185.00	\$3,185.00	\$5,157.50	\$5,157.50	\$5,157.50	\$5,157.50	-\$1,972.50
1340	Compensaciones	\$0.00	\$7,001.48	\$7,001.48	\$9,003.00	\$9,003.00	\$9,003.00	\$9,003.00	-\$2,001.52
1341	Compensaciones	\$0.00	\$7,001.48	\$7,001.48	\$9,003.00	\$9,003.00	\$9,003.00	\$9,003.00	-\$2,001.52
01400-01401-FOR06		\$0.00	\$333,065.62	\$333,065.62	\$380,943.84	\$380,943.84	\$380,943.84	\$380,943.84	-\$47,878.22

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01400-01402-FOR06

3000	SERVICIOS GENERALES	\$0.00	\$2,280.56	\$2,280.56	\$2,802.56	\$2,802.56	\$2,802.56	\$2,802.56	-\$522.00
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$2,280.56	\$2,280.56	\$2,802.56	\$2,802.56	\$2,802.56	\$2,802.56	-\$522.00
3410	Servicios financieros y bancarios	\$0.00	\$2,280.56	\$2,280.56	\$2,802.56	\$2,802.56	\$2,802.56	\$2,802.56	-\$522.00
3411	Servicios financieros y bancarios	\$0.00	\$2,280.56	\$2,280.56	\$2,802.56	\$2,802.56	\$2,802.56	\$2,802.56	-\$522.00
01400-01402-FOR06		\$0.00	\$2,280.56	\$2,280.56	\$2,802.56	\$2,802.56	\$2,802.56	\$2,802.56	-\$522.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01500-01501-FOR06

2000	MATERIALES Y SUMINISTRO	\$0.00	\$9,999.96	\$9,999.96	\$34,699.99	\$34,699.99	\$34,699.99	\$34,699.99	-\$24,700.03
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$9,999.96	\$9,999.96	\$34,699.99	\$34,699.99	\$34,699.99	\$34,699.99	-\$24,700.03
2980	Refacciones y accesorios menores	\$0.00	\$9,999.96	\$9,999.96	\$34,699.99	\$34,699.99	\$34,699.99	\$34,699.99	-\$24,700.03
2981	Refacciones y accesorios menores	\$0.00	\$9,999.96	\$9,999.96	\$34,699.99	\$34,699.99	\$34,699.99	\$34,699.99	-\$24,700.03

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usu: Francisco
Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 30/jun./2019

Fecha y 21/ago./2018
hora de Impresión 11:31 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3000	SERVICIOS GENERALES	\$0.00	\$63,686.58	\$63,686.58	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$58,118.58
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$63,686.58	\$63,686.58	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$58,118.58
3570	Instalación, reparación y mantenim	\$0.00	\$63,686.58	\$63,686.58	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$58,118.58
3571	Instalación, reparación y mantenim	\$0.00	\$63,686.58	\$63,686.58	\$5,568.00	\$5,568.00	\$5,568.00	\$5,568.00	\$58,118.58
01500-01501-FOR06		\$0.00	\$73,686.54	\$73,686.54	\$40,267.99	\$40,267.99	\$40,267.99	\$40,267.99	\$33,418.55

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01600-01601-FOR06

3000	SERVICIOS GENERALES	\$0.00	\$150,000.00	\$150,000.00	\$190,622.00	\$190,622.00	\$190,622.00	\$190,622.00	-\$40,622.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$150,000.00	\$150,000.00	\$190,622.00	\$190,622.00	\$190,622.00	\$190,622.00	-\$40,622.00
3920	Impuestos y derechos	\$0.00	\$150,000.00	\$150,000.00	\$190,622.00	\$190,622.00	\$190,622.00	\$190,622.00	-\$40,622.00
3921	Impuestos y derechos	\$0.00	\$150,000.00	\$150,000.00	\$190,622.00	\$190,622.00	\$190,622.00	\$190,622.00	-\$40,622.00
01600-01601-FOR06		\$0.00	\$150,000.00	\$150,000.00	\$190,622.00	\$190,622.00	\$190,622.00	\$190,622.00	-\$40,622.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01600-01604-FOR06

3000	SERVICIOS GENERALES	\$0.00	\$153,536.28	\$153,536.28	\$307,072.62	\$307,072.62	\$307,072.62	\$307,072.62	-\$153,536.34
3900	OTROS SERVICIOS GENERALES	\$0.00	\$153,536.28	\$153,536.28	\$307,072.62	\$307,072.62	\$307,072.62	\$307,072.62	-\$153,536.34
3920	Impuestos y derechos	\$0.00	\$153,536.28	\$153,536.28	\$307,072.62	\$307,072.62	\$307,072.62	\$307,072.62	-\$153,536.34
3921	Impuestos y derechos	\$0.00	\$153,536.28	\$153,536.28	\$307,072.62	\$307,072.62	\$307,072.62	\$307,072.62	-\$153,536.34
01600-01604-FOR06		\$0.00	\$153,536.28	\$153,536.28	\$307,072.62	\$307,072.62	\$307,072.62	\$307,072.62	-\$153,536.34

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01900-01901-FOR06

3000	SERVICIOS GENERALES	\$0.00	\$150,000.00	\$150,000.00	\$162,499.00	\$162,499.00	\$162,499.00	\$162,499.00	-\$12,499.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$150,000.00	\$150,000.00	\$162,499.00	\$162,499.00	\$162,499.00	\$162,499.00	-\$12,499.00
3920	Impuestos y derechos	\$0.00	\$150,000.00	\$150,000.00	\$162,499.00	\$162,499.00	\$162,499.00	\$162,499.00	-\$12,499.00
3921	Impuestos y derechos	\$0.00	\$150,000.00	\$150,000.00	\$162,499.00	\$162,499.00	\$162,499.00	\$162,499.00	-\$12,499.00
01900-01901-FOR06		\$0.00	\$150,000.00	\$150,000.00	\$162,499.00	\$162,499.00	\$162,499.00	\$162,499.00	-\$12,499.00

03 FORTALECIMIENTO

MUNICIPIO DE SALINAS ESTADO DE SAN LUIS POTOSÍ Reporte por Codigo Programatico

Usr: Francisco
Rep: rptCodigoProgramatico

Anual
Del 01/ene./2019 Al 30/jun./2019

Fecha y 21/ago./2019
hora de Impresión 11:31 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01000 OBRAS Y ACCIONES									
01900-01902-FOR06									
3000	SERVICIOS GENERALES	\$0.00	\$2,100,000.00	\$2,100,000.00	\$1,821,355.00	\$1,821,355.00	\$1,821,355.00	\$1,821,355.00	\$278,645.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,100,000.00	\$2,100,000.00	\$1,821,355.00	\$1,821,355.00	\$1,821,355.00	\$1,821,355.00	\$278,645.00
3110	Energía eléctrica	\$0.00	\$2,100,000.00	\$2,100,000.00	\$1,821,355.00	\$1,821,355.00	\$1,821,355.00	\$1,821,355.00	\$278,645.00
3111	Energía eléctrica	\$0.00	\$2,100,000.00	\$2,100,000.00	\$1,821,355.00	\$1,821,355.00	\$1,821,355.00	\$1,821,355.00	\$278,645.00
01900-01902-FOR06		\$0.00	\$2,100,000.00	\$2,100,000.00	\$1,821,355.00	\$1,821,355.00	\$1,821,355.00	\$1,821,355.00	\$278,645.00
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
02500-02501-FOR06									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$10,200.00	\$10,200.00	\$4,526.56	\$4,526.56	\$4,526.56	\$4,526.56	\$5,673.44
4400	AYUDAS SOCIALES	\$0.00	\$10,200.00	\$10,200.00	\$4,526.56	\$4,526.56	\$4,526.56	\$4,526.56	\$5,673.44
4410	Ayudas sociales a personas	\$0.00	\$10,200.00	\$10,200.00	\$4,526.56	\$4,526.56	\$4,526.56	\$4,526.56	\$5,673.44
4411	Ayudas sociales a personas	\$0.00	\$10,200.00	\$10,200.00	\$4,526.56	\$4,526.56	\$4,526.56	\$4,526.56	\$5,673.44
02500-02501-FOR06		\$0.00	\$10,200.00	\$10,200.00	\$4,526.56	\$4,526.56	\$4,526.56	\$4,526.56	\$5,673.44
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
02500-02502-FOR06									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
4400	AYUDAS SOCIALES	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
4410	Ayudas sociales a personas	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
4411	Ayudas sociales a personas	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
02500-02502-FOR06		\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
02500-02503-FOR06									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
4400	AYUDAS SOCIALES	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
4410	Ayudas sociales a personas	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
4411	Ayudas sociales a personas	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
02500-02503-FOR06		\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72

MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Reporte por Código Programático

Usu: Francisco
Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 30/jun./2019

Fecha y 21/ago./2019
hora de Impresión 11:31 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
02500-02504-FOR06									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$40,800.00	\$40,800.00	\$18,106.24	\$18,106.24	\$18,106.24	\$18,106.24	\$22,693.76
4400	AYUDAS SOCIALES	\$0.00	\$40,800.00	\$40,800.00	\$18,106.24	\$18,106.24	\$18,106.24	\$18,106.24	\$22,693.76
4410	Ayudas sociales a personas	\$0.00	\$40,800.00	\$40,800.00	\$18,106.24	\$18,106.24	\$18,106.24	\$18,106.24	\$22,693.76
4411	Ayudas sociales a personas	\$0.00	\$40,800.00	\$40,800.00	\$18,106.24	\$18,106.24	\$18,106.24	\$18,106.24	\$22,693.76
02500-02504-FOR06		\$0.00	\$40,800.00	\$40,800.00	\$18,106.24	\$18,106.24	\$18,106.24	\$18,106.24	\$22,693.76
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
02500-02505-FOR06									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
4400	AYUDAS SOCIALES	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
4410	Ayudas sociales a personas	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
4411	Ayudas sociales a personas	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
02500-02505-FOR06		\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
02500-02506-FOR06									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$40,800.00	\$40,800.00	\$18,106.24	\$18,106.24	\$18,106.24	\$18,106.24	\$22,693.76
4400	AYUDAS SOCIALES	\$0.00	\$40,800.00	\$40,800.00	\$18,106.24	\$18,106.24	\$18,106.24	\$18,106.24	\$22,693.76
4410	Ayudas sociales a personas	\$0.00	\$40,800.00	\$40,800.00	\$18,106.24	\$18,106.24	\$18,106.24	\$18,106.24	\$22,693.76
4411	Ayudas sociales a personas	\$0.00	\$40,800.00	\$40,800.00	\$18,106.24	\$18,106.24	\$18,106.24	\$18,106.24	\$22,693.76
02500-02506-FOR06		\$0.00	\$40,800.00	\$40,800.00	\$18,106.24	\$18,106.24	\$18,106.24	\$18,106.24	\$22,693.76
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
02500-02507-FOR06									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
4400	AYUDAS SOCIALES	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
4410	Ayudas sociales a personas	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usu: Francisco
Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 30/jun./2019

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hora de Impresión 11:31 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4411 Ayudas sociales a personas	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
02500-02507-FOR06	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

02500-02508-FOR06

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$35,700.00	\$35,700.00	\$15,842.96	\$15,842.96	\$15,842.96	\$15,842.96	\$19,857.04
4400 AYUDAS SOCIALES	\$0.00	\$35,700.00	\$35,700.00	\$15,842.96	\$15,842.96	\$15,842.96	\$15,842.96	\$19,857.04
4410 Ayudas sociales a personas	\$0.00	\$35,700.00	\$35,700.00	\$15,842.96	\$15,842.96	\$15,842.96	\$15,842.96	\$19,857.04
4411 Ayudas sociales a personas	\$0.00	\$35,700.00	\$35,700.00	\$15,842.96	\$15,842.96	\$15,842.96	\$15,842.96	\$19,857.04
02500-02508-FOR06	\$0.00	\$35,700.00	\$35,700.00	\$15,842.96	\$15,842.96	\$15,842.96	\$15,842.96	\$19,857.04

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

02500-02509-FOR06

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$40,800.00	\$40,800.00	\$18,106.24	\$18,106.24	\$18,106.24	\$18,106.24	\$22,693.76
4400 AYUDAS SOCIALES	\$0.00	\$40,800.00	\$40,800.00	\$18,106.24	\$18,106.24	\$18,106.24	\$18,106.24	\$22,693.76
4410 Ayudas sociales a personas	\$0.00	\$40,800.00	\$40,800.00	\$18,106.24	\$18,106.24	\$18,106.24	\$18,106.24	\$22,693.76
4411 Ayudas sociales a personas	\$0.00	\$40,800.00	\$40,800.00	\$18,106.24	\$18,106.24	\$18,106.24	\$18,106.24	\$22,693.76
02500-02509-FOR06	\$0.00	\$40,800.00	\$40,800.00	\$18,106.24	\$18,106.24	\$18,106.24	\$18,106.24	\$22,693.76

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

02500-02510-FOR06

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$96,900.00	\$96,900.00	\$43,002.32	\$43,002.32	\$43,002.32	\$43,002.32	\$53,897.68
4400 AYUDAS SOCIALES	\$0.00	\$96,900.00	\$96,900.00	\$43,002.32	\$43,002.32	\$43,002.32	\$43,002.32	\$53,897.68
4410 Ayudas sociales a personas	\$0.00	\$96,900.00	\$96,900.00	\$43,002.32	\$43,002.32	\$43,002.32	\$43,002.32	\$53,897.68
4411 Ayudas sociales a personas	\$0.00	\$96,900.00	\$96,900.00	\$43,002.32	\$43,002.32	\$43,002.32	\$43,002.32	\$53,897.68
02500-02510-FOR06	\$0.00	\$96,900.00	\$96,900.00	\$43,002.32	\$43,002.32	\$43,002.32	\$43,002.32	\$53,897.68

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

02500-02511-FOR06

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$45,900.00	\$45,900.00	\$20,369.52	\$20,369.52	\$20,369.52	\$20,369.52	\$25,530.48
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MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 30/jun./2019

Fecha y 21/ago./2019

hora de Impresión 11:31 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4400	AYUDAS SOCIALES	\$0.00	\$45,900.00	\$45,900.00	\$20,369.52	\$20,369.52	\$20,369.52	\$20,369.52	\$25,530.48
4410	Ayudas sociales a personas	\$0.00	\$45,900.00	\$45,900.00	\$20,369.52	\$20,369.52	\$20,369.52	\$20,369.52	\$25,530.48
4411	Ayudas sociales a personas	\$0.00	\$45,900.00	\$45,900.00	\$20,369.52	\$20,369.52	\$20,369.52	\$20,369.52	\$25,530.48
02500-02511-FOR06		\$0.00	\$45,900.00	\$45,900.00	\$20,369.52	\$20,369.52	\$20,369.52	\$20,369.52	\$25,530.48

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

02500-02512-FOR06

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$163,200.00	\$163,200.00	\$72,424.96	\$72,424.96	\$72,424.96	\$72,424.96	\$90,775.04
4400	AYUDAS SOCIALES	\$0.00	\$163,200.00	\$163,200.00	\$72,424.96	\$72,424.96	\$72,424.96	\$72,424.96	\$90,775.04
4410	Ayudas sociales a personas	\$0.00	\$163,200.00	\$163,200.00	\$72,424.96	\$72,424.96	\$72,424.96	\$72,424.96	\$90,775.04
4411	Ayudas sociales a personas	\$0.00	\$163,200.00	\$163,200.00	\$72,424.96	\$72,424.96	\$72,424.96	\$72,424.96	\$90,775.04
02500-02512-FOR06		\$0.00	\$163,200.00	\$163,200.00	\$72,424.96	\$72,424.96	\$72,424.96	\$72,424.96	\$90,775.04

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

02500-02513-FOR06

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
4400	AYUDAS SOCIALES	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
4410	Ayudas sociales a personas	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
4411	Ayudas sociales a personas	\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72
02500-02513-FOR06		\$0.00	\$5,100.00	\$5,100.00	\$2,263.28	\$2,263.28	\$2,263.28	\$2,263.28	\$2,836.72

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

02500-02514-FOR06

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$10,200.00	\$10,200.00	\$4,526.56	\$4,526.56	\$4,526.56	\$4,526.56	\$5,673.44
4400	AYUDAS SOCIALES	\$0.00	\$10,200.00	\$10,200.00	\$4,526.56	\$4,526.56	\$4,526.56	\$4,526.56	\$5,673.44
4410	Ayudas sociales a personas	\$0.00	\$10,200.00	\$10,200.00	\$4,526.56	\$4,526.56	\$4,526.56	\$4,526.56	\$5,673.44
4411	Ayudas sociales a personas	\$0.00	\$10,200.00	\$10,200.00	\$4,526.56	\$4,526.56	\$4,526.56	\$4,526.56	\$5,673.44
02500-02514-FOR06		\$0.00	\$10,200.00	\$10,200.00	\$4,526.56	\$4,526.56	\$4,526.56	\$4,526.56	\$5,673.44

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Codigo Programatico

Usu: Francisco
Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 30/jun./2019

Fecha y hora de Impresión | 21/ago./2019
11:31 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
O2800-O2801-FOR06									
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,048,859.70	\$1,048,859.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,859.70
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$1,048,859.70	\$1,048,859.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,859.70
6130	Construcción de obras para el abast	\$0.00	\$1,048,859.70	\$1,048,859.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,859.70
6131	Construcción de obras para el abast	\$0.00	\$1,048,859.70	\$1,048,859.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,859.70
O2800-O2801-FOR06		\$0.00	\$1,048,859.70	\$1,048,859.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,859.70
03	FORTALECIMIENTO								
01000	OBRAS Y ACCIONES								
O2900-O2901-FOR06									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
4400	AYUDAS SOCIALES	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
4410	Ayudas sociales a personas	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
4411	Ayudas sociales a personas	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
O2900-O2901-FOR06		\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
OBRAS Y ACCIONES		\$0.00	\$11,064,832.61	\$11,064,832.61	\$7,755,374.21	\$7,755,374.21	\$7,755,374.21	\$7,755,374.21	\$3,309,458.40
FORTALECIMIENTO		\$19,947,400.00	\$1,091,296.85	\$21,038,696.85	\$7,755,702.89	\$7,755,702.89	\$7,755,702.89	\$7,755,702.89	\$13,282,993.96
04	OTROS								
A1000	ADMINISTRACION								
A1000-O1000-FED13									
6000	INVERSIÓN PÚBLICA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
6100	OBRA PÚBLICA EN BIENES DE D	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
6140	División de terrenos y construcción	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
6141	DIVISIÓN DE TERRENOS Y CONS	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
A1000-O1000-FED13		\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
ADMINISTRACION		\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
OTROS		\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
TOTAL GENERAL		\$101,600,000.00	\$5,263,994.01	\$106,863,994.01	\$41,757,895.64	\$41,755,635.11	\$41,248,117.93	\$41,135,814.13	\$65,108,358.90

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usu: Francisco

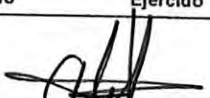
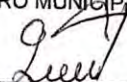
Rep: rptCodigoProgramatico

Anual

Del 01/ene./2019 Al 30/jun./2019

Fecha y 21/ago./2019

hora de Impresión 11:31 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
 C. PROFR. ANTONIO V. BAEZ GALVAN Presidencia Municipal PRESIDENTE MUNICIPAL CONSTITUCIONAL Salinas S.L.P.					 L.C. EDITH ALEJANDRA LUEVANOS RAMIREZ Tesorería Municipal H. Ayuntamiento 2018-2021 Salinas S.L.P.			
C. ARNULFO FRAUSTO ALMENDAREZ SINDICO MUNICIPAL						 C. AMPARO QUINTERO GARCIA REGIDOR DE HACIENDA		